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ANNUAL REPORTS



MERRIMACK

New Hampshire

1978

This book costs you \$1.57. Please bring to Town Meeting.

DATES TO REMEMBER

July 1, 1979	Fiscal year begins
March 9	Annual School Meeting
March 13	Annual Town Meeting
March 27	Annual Village District Meeting
April 1	All property both real and personal assessed to owner of record this date. Timber tax inventories due. Dog Licenses available.
April 15	Last day for property owners to file inventories per R.S.A. 77:14. THERE WILL BE A PENALTY FOR FAILURE TO FILE ON TIME. Last day to file Current Use Application per R.S. A.. 79-A:5 Last day for veterans to file for tax exemption (blue card). Applies only to those who have not previously applied in Merrimack, per R.S.A. 72:33. Last day for filing for exemption for Elderly; Blind; Handicapped; and Tax Exempt Properties.
April 24	Fast Day
May 1	Dog licenses expire
May 31	Bicycle registration expires. Apply at Merrimack Bicycle Shop.
July 1	Last day to pay first installment on 1979 property taxes, without interest penalty.
December 1	Last day to pay final installment on 1979 property taxes, without interest.
June 30, 1980	Fiscal Year closes.

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DEDICATION



Emma Thibodeau served the Town of Merrimack in several capacities with the Town Highway Department for many years.

From the early years there was no central communications system, she served as a faithful dispatcher for the Highway Department, taking telephone calls and conveying messages of citizens' requests for street maintenance, plowing and other related matters. Moreover, she maintained the payroll and accounts payable records, and submitted required reports, for the Department for the duration of her husband, Edgar Thibodeau's twenty-nine year term as Road Agent.

Emma Thibodeau passed away on November 12, 1978.

TOWN OFFICERS

REPRESENTATIVES TO GENERAL COURT

Minnie F. Carswell
Nancy Hendricks

Elaine T. Lyons
Nancy Gagnon

Guy R. Granger, Jr.

SELECTMEN

Donald H. Botsch
Edward J. Silva
Donald R. Dwyer

Term Expires 1979
Term Expires 1980
Term Expires 1981

TOWN MANAGER

James A. McSweeney

ADMINISTRATIVE ASSISTANT

David A. Hodgen

MODERATOR

Robert C. Schaumann

TOWN TREASURER

Jean G. Weston

TOWN CLERK—TAX COLLECTOR

Robert R. Morrill

DEPUTY TOWN CLERK

Ruth E. Liberty

DEPUTY TAX COLLECTOR

Betty J. Gould

SUPERVISORS OF CHECKLIST

Edna G. Turner
Jean G. Weston
Ruth E. Liberty

Term Expires April 1980
Term Expires April 1982
Term Expires April 1984

TRUSTEES OF TRUST FUNDS

Richard A. Dickinson
Arthur J. Carlson
George M. Greenleaf

Term Expires 1979
Term Expires 1980
Term Expires 1981

FOREST FIRE WARDEN

Clarence P. Worster

DEPUTY WARDENS

Herbert L. Duxbury, Jr.
Edward Worster

Norman C. Pepin
Perley Rogers

J. Frank Hall

PARK & RECREATION COMMISSION

Edward J. Blaine, Jr., Chairman	Term Expires May 1, 1980
Donald H. Botsch	Term Expires March 1979
Diane Pearce	Term Expires May 1, 1979
Gregory Michael	Term Expires May 1, 1980
Richard Dumont	Term Expires May 1, 1980
Robert Milligan	Term Expires April 7, 1981

HIGHWAY SAFETY COMMITTEE

John F. Pelletier, Chairman	Donald R. Dwyer
Lawrence S. White	Oscar F. Gerlach
Herbert L. Duxbury, Jr.	Frederick W. Moriarty
Gloria B. Litchfield	Norman A. Peppin
Fay W. Read	Edward J. Blaine, Jr.

CONSERVATION COMMISSION

Roger W. Lawrence, Chairman	Term Expires April 1980
Robert Jencks	Term Expires April 1978
Elizabeth C. Hummel	Term Expires April 1979
William Dobbs	Term Expires April 1979
Karl Pulkstenis	Term Expires April 1980
Allen F. Penrod	Term Expires April 1981
Walter E. Lavash	Term Expires April 1981

PLANNING BOARD

Harold W. Watson, chairman	Term Expires April 1980
Edward J. Silva	Term Expires March 1979
Arthur L. Gagnon	Term Expires April 1979
Nelson R. Disco	Term Expires April 1979
Douglas A. Riley	Term Expires April 1981
Peter J. Flood	Term Expires April 1982
Charles M. Nute, Jr.	Term Expires April 1983
James P. Watson)	Resigned September 1978
Alfred Hinckley	Resigned November 1978

MERRIMACK DISTRICT COURT

Charles F. Morrill	Justice
Jack B. Middleton	Special Justice
Nancy P. Mackenzie	Clerk
Dorothy K. Estes	Assistant Clerk
Robert Patrick	Probation Officer

LIBRARY TRUSTEES

Eleanor Mason*
Joan Mountford
Charles H. Mower
Franklin L. Haseltine

Term Expires 1979
Term Expires 1979
Term Expires 1980
Term Expires 1981

*Resigned

LIBRARIAN

Kendall F. Wiggin

DIRECTOR OF PUBLIC WORKS

Edward J. Blaine, Jr.

CIVIL DEFENSE DIRECTOR

Anthony Pellegrino

WASTE TREATMENT FACILITY

Kenneth R. Sherwood, Superintendent

HEALTH OFFICER

Edward J. Blaine, Jr.

ZONING BOARD OF ADJUSTMENT

John E. Lyons, Chairman
Franklin L. Haseltine
Henry W. Therriault
Carl R. Griffiths
Roland E. Farland
Arthur J. Carlson

Term Expires June 1980
Term Expires June 1978
Term Expires June 1979
Term Expires June 1981
Term Expires June 1982
Term Expires June 1983

ALTERNATES

Edwin J. Woodward
Franklin L. Haseltine

Roger Hart
Douglas A. Dewitz

Martin E. Kelley

BUILDING INSPECTOR

Robert J. Carver

ASSISTANT BUILDING INSPECTOR

Maurice J. Cote

FIRE DEPARTMENT

Herbert L. Duxbury, Jr.	Chief
Fay Read	Deputy Chief
J. F. Hall	Assistant Deputy Chief
James Greenfield	Captain
Ernest Raymond	Captain
Glen Kneeland	Captain
Charles Q. Hall	Lieutenant
Joseph M. Comer	Inspector
Robert P. Soucy	Lieutenant
James A. Hall	Lieutenant
Howard E. Young	Lieutenant
Leonard C. Worster	Lieutenant
Perley Rogers	Lieutenant
Paul Reichenbach	Lieutenant
William McShea	Lieutenant
John Hall	Clerk

POLICE DEPARTMENT

John F. Pelletier	Chief
Oscar F. Gerlack	Deputy Chief
Michael B. Blekitas	Lieutenant
John C. Bennett	Detective Lieutenant
Richard J. Thomas	Detective Sergeant
Robert R. Hamill	Juvenile Sergeant*
Francis M. Hudson	Sergeant*
Richard M. Nantel	Sergeant*
Robert W. Pelletier	Sergeant
Lionel A. LeBlanc	Sergeant*

*Resigned

BUDGET COMMITTEE

Robert P. George, Chairman

Frederic G. Ahrens	John J. Grady
Thomas G. Beale	Wendy Michael
J. Howard Bigelow	Charles L. Roberts
Robert W. Brundige	Ralph P. Schmitt, CPA
William A. Ernst	James L. Tait, Jr.
Arthur L. Gagnon	

Ex-Officio Members

Barbara Adlard
Donald R. Dwyer
H. W. Therriault

BALLOT INSPECTOR

Barbara Buker (R)	Term Expires November 1980
Shirley Creedon (R)	Term Expires November 1980
Margaret Dwyer (D)	Term Expires November 1980
Yvonne Hinckley (R)	Term Expires November 1980
Marjorie Janas (D)	Term Expires November 1980
Mabel Jebb (R)	Term Expires November 1980
Lucille Liberty (D)	Term Expires November 1980
Betty Morton (D)	Term Expires November 1980
Rita Nolet (D)	Term Expires November 1980
Sandra Russell (D)	Term Expires November 1980
Lucy Webster (R)	Term Expires November 1980
Jo-an Wilson (R)	Term Expires November 1980

PERSONNEL ADVISORY BOARD

Robert C. Schaumann	Hallowell Brown
Charles Nute	Thomas Kain
Ralph P. Schmitt	Robert W. Brundige

STANDING STREET COMMITTEE

Edward J. Blaine, Jr., Chairman	Norman Peppin
Jean Weston	Howard Young
Alfred Quintal	

MINUTES
1978 Annual Town Meeting
Tuesday, March 14, 1978
8:00 A.M.
High School Auditorium
Merrimack, New Hampshire

Moderator John E. Lyons opened the Town Meeting for 1978 at 8:00 A.M. to vote by official ballot the first eleven articles as follows:

ARTICLE 1: TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.

Board of Selectman Member for three years - Donald R. Dwyer

Board of Selectman Member for one year - Donald H. Botsch

Town Moderator for two years - Robert C. Schaumann

Checklist Supervisor for six years - Ruth Liberty

Trust Fund Trustee for three years - George M. Greenleaf

Library Trustee for three years - Franklin L. Haseltine

Budget Committee Member for one year - Wendy H. Michael

Budget Committee Members for three years - Nancy R. Gagnon
and Charles L. Roberts

ARTICLE 2: TO CHOOSE ALL NECESSARY SCHOOL DISTRICT OFFICERS FOR THE ENSUING YEAR.

School Board Moderator for one year - John E. Lyons

School Board Clerk for one year - Anne W. Tate

School Board Member & McGaw Trustee for three years - Robert
L'Heureux

School Board Treasurer for one year - Shirley A. Lemay

Planning and Building Committe for three years - David A.
Johnsen and Lawrence K. Jones

Planning and Building Committe for one year - John Wagner

ARTICLE 3: DO YOU FAVOR ADOPTION OF THE TOWN MANAGER PLAN AS PROVIDED IN CHAPTER 37 OF THE REVISED STATUTES ANNOTATED?

The vote was 1414 for and 660 against. Article 3 PASSED.

ARTICLE 4: TO SEE IF THE TOWN WILL VOTE TO AMEND THE MOBILE HOME PARK SECTION OF THE ORDINANCE TO PROVIDE FOR MINIMUM 30,000 SQUARE FOOT LOTS, LARGER LOT DEPTHS, AND TO ALSO REQUIRE TOWN WATER AND TOWN SEWERAGE IN MOBILE HOME PARKS.

The vote was 1275 for and 897 against. Article 4 PASSED.

ARTICLE 5: TO SEE IF THE TOWN WILL VOTE TO AMEND THE COMMERCIAL ZONE TO INCLUDE CERTAIN LANDS AT THE NOTHWEST QUADRANT OF THE F.E. EVERETT TOLL-GATE BOUNDED BY NATICOOK BROOK, AND ABUTTED BY THE F.E. EVERETT TURNPIKE, A STREET, AND AMHERST ROAD.

The vote was 1392 for and 764 against. Article 5 PASSED.

ARTICLE 6: TO SEE IF THE TOWN WILL VOTE TO AMEND THE COMMERCIAL ZONE TO INCLUDE CERTAIN LANDS SOUTHERLY OF CONGRESS PARK TO THE NATICOOK BROOK BETWEEN THE F.E. EVERETT TURNPIKE AND D.W. HIGHWAY.

The vote was 1255 for and 871 against. Article 6 PASSED.

ARTICLE 7: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE TO REZONE FROM INDUSTRIAL AND COMMERCIAL TO RESIDENTIAL CERTAIN LANDS BOUNDED BY WRIGHT AVENUE, D.W. HIGHWAY, THE B & M RAILROAD RIGHT-OF-WAY, AND GREELEY STREET.

The vote was 1537 for and 599 against. Article 7 PASSED.

ARTICLE 8: TO SEE IF THE TOWN WILL VOTE TO AMEND THE ZONING ORDINANCE TO INCLUDE A PLANNED UNIT DEVELOPMENT ORDINANCE FOR THE AREA OF TOWN LOCATED EAST OF THE F.E. EVERETT TURNPIKE, TO PROVIDE FOR A VARIETY OF HOUSING, RECREATIONAL USES, AND OTHER LAND USES WHICH WILL LEAD TO PUBLIC ECONOMIES AND IMPROVE VEHICULAR TRAFFIC CONDITIONS WITHIN THAT AREA.

The vote was 1376 for and 770 against. Article 8 PASSED.

ARTICLE 9: ARE YOU IN FAVOR OF INCREASING THE BOARD OF SELECTMEN TO FIVE MEMBERS?

The vote was 1316 for and 821 against. Article 9 PASSED.

ARTICLE 10: SHALL WE ADOPT THE NEW PROVISIONS OF RSA 72:43-c RELATIVE EXPANDED EXEMPTIONS ON REAL ESTATE FOR THE ELDERLY, CHANGING ELIGIBILITY REQUIREMENT THAT A PERSON MAY OWN NO MORE THAN \$35,000.00 IN ASSETS OF ANY KIND TO A REQUIREMENT THAT A PERSON MAY OWN NO MORE THAN \$50,000.00 IN ASSETS OF ANY KIND?

The vote was 1591 for and 494 against. Article 10 PASSED.

ARTICLE 11: SHALL WE ADOPT THE NEW PROVISIONS OF RSA 72:43-b RELATIVE TO EXPANDED EXEMPTIONS ON REAL ESTATE FOR THE ELDERLY, CHANGING THE BASIS OF THE EXEMPTION FROM THE EQUALIZED VALUATION TO THE ACTUAL ASSESSED VALUATION?

The vote was 1496 for and 496 against. Article 11 PASSED.

SECOND SESSION
March 17, 1978 - 7:30 P.M.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINE HUNDRED SIXTY-FIVE THOUSAND, FIVE HUNDRED DOLLARS (\$965,500.00) FOR THE PURPOSE OF DESIGNING AND CONSTRUCTING IMPROVEMENTS AT THE WASTEWATER TREATMENT FACILITY, SUCH SUM TO BE IN ADDITION TO ANY BOND INVESTMENT INTEREST AND ANY LOCAL STATE, FEDERAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON, AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS SALES AND DELIVERIES OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK AND FURTHER TO AUTHORIZE THE SELECTMENT TO CONTRACT FOR AND ACCEPT ANY GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BE AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSES, AND PASS ANY VOTE RELATING THERETO. (SAID SUM TO BE ADDED TO THE ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$1,250,000.00) APPROVED AT THE 1977 ANNUAL MEETING.).

Mr. Donald Dwyer made a MOTION to indefinitely postpone Article 12. **SECONDED.** The motion to indefinitely postpone Article 12 carried.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-NINE THOUSAND SEVEN HUNDRED TWENTY THREE DOLLARS (\$49,723.00) FOR THE PURPOSE OF INTEREST PAYMENTS, CONTINGENT UPON THE PASSAGE OF WARRANT ARTICLE 12.

Mr Donald Dwyer made a MOTION to indefinitely postpone Article 13. **SECONDED** by Robert George. The motion to indefinitely postpone Article 13 carried.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO PRESERVE WILSON HILL ROAD AS A SENIC ROAD FOR THE PURPOSE OF ENJOYING THE PROTECTION AFFORDED UNDER N.H. RSA 253:18.

Mr. Nelson Disco made a MOTION to adopt Article 14 as read. **SECONDED** by Donald Botsch. The vote was taken and Article 14 was **DEFEATED.**

Mr. Ted Miller made a MOTION to reconsider the previous vote. **SECONDED** by Edward J. Blaine, Jr. The vote on the motion was **DEFEATED.**

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO ADOPT THE PROVISIONS OF THE MUNICIPAL BUDGET LAW, RSA 32:1.

Mr. Edward Silva made a MOTION to accept Article 15 as read. SECONDED by Nancy Gagnon. The vote was taken by ballot 466 voting. 260 for 206 against. Article 15 PASSED.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO HAVE THREE (3), SIX (6), NINE (9), OR TWELVE (12) MEMBERS AT LARGE TO SERVE ON THE MUNICIPAL BUDGET COMMITTEE, RSA 32:2.

Mr. Edward Silva made a MOTION that Article 16 read as follows: TO SEE IF THE TOWN WILL VOTE TO HAVE TWELVE (12) MEMBERS AT LARGE TO SERVE ON THE MUNICIPAL BUDGET COMMITTEE ACCORDING TO RSA 32:2. SECONDED by Nelson Disco and Donald Dwyer. The vote was taken and the motion PASSED.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO HAVE THE MEMBERS AT LARGE OF THE MUNICIPAL BUDGET COMMITTEE ELECTED BY THE ANNUAL TOWN MEETING RSA 32:2.

Mr. Edward Silva made a MOTION to accept Article 17 as read. SECONDED by Nelson Disco and Nancy Gagnon. The vote was taken and the motion PASSED.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUCH SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR:

- a. Town Officers Salaries
- b. Town Officers Expenses
- c. Election & Registration Expenses
- d. District Court Expenses
- e. Town Hall & Other Town Bldgs.
- f. Historical Society
- g. Assessing Department
- h. Police Dept. & Communications
- i. Fire Department
- j. Planning & Zoning and Building Inspection
- k. Damages & Legal Expenses
- l. Ambulance Service
- m. Merrimack Valley Home Health Care & N.C.C.
- n. Sewer Maint. & Incinerator
- o. Sanitary Landfill
- p. Highway Maint. - DPW, Administration
- q. Library
- r. Town Poor

- s. Old Age Assistance
- t. Fourth of July
- u. Parks & Playgrounds
- v. Pennichuck Water Works
- w. Advertising & Regional Assoc.
- x. Interest:
 - Temporary Loans
 - Long Term Notes
 - Sewer Survey
 - Sewer Bonds & Notes
 - Incinerator Bonds & Notes
 - Library Bonds & Notes
- y. Principal:
 - Sewer Survey
 - Sewer Bonds & Notes
 - Incinerator Bonds & Notes
 - Library Bonds & Notes
- z. Capital Reserve:
 - Ambulance Fund
 - Bulldozer Fund
 - Grader Fund
 - Waste Treatment Facility
- aa. Government Grants
- bb. New Equipment:
 - Police Cruisers
 - Office Equipment
 - Town Hall Improvements
 - Fire Department
 - Planning & Inspection Dept.
 - Communications Equipment
 - Highway Dept. Trucks
 - (See Budget Detail)

Mr. Donald Dwyer made a MOTION that THE TOWN RAISE AND APPROPRIATE THE SUM OF FOUR MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND NINE HUNDRED FORTY-FIVE DOLLARS (\$4,867,945) TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR. SECONDED by Nelson Disco. Fred Ahrens made an amendment to read: that the town budget be reduced to a maximum of Four Million Three Hundred Fifty Thousand Dollars (\$4,350,000) and that the Selectmen represent the budget within that limitation. SECONDED by Sedrick Onsworth. The vote was taken on the amendment and it was DEFEATED.

John Gardy made an amendment as follows: To amend the general government unit to read \$1,190,179. The changes shall be reflected as follows: Account 104, hourly \$4,114; account 111, overtime \$1,200; account 125, social security, \$6,128; account 230, postage \$5,720; account 241, electric \$2,425; account 300, travel and meetings, \$1,800; account 321, building maintenance \$3,000; account 322, ground maintenance \$300; account 351, consultants \$15,500; account 352, education and training \$300; account 353, computer \$12,000; account 358, other \$5,000; account 502, buildings \$4,500; account 504, office equipment, \$2,000; this brings us to a bottom line including the \$35,000 proposed for the Town Manager, etc., to \$1,190,179. SECONDED by Arthur and Nancy Gagnon. The vote was taken on the amendment and it was PASSED.

THIRD SESSION

March 20, 1978 - 7:30 P.M.

The meeting was called to order by the Moderator, who reminded the public in attendance that we are still operating under a motion that was made to adopt a budget as presented and then amend it to reduce the amounts in Article 01, General Government.

Mr. Grady made a MOTION that the action of the Town Meeting in amending Article 18, Section 01, be rescinded and that Mr. Dwyer's motion of Friday evening be amended to read Four Million Seven Hundred Fifty-five Thousand Four Hundred Sixty-two Dollars and Thirty-three Cents (\$4,755,462.33). The accounts shall now read as follows:

01 - General Government, One Million One Hundred Ninety-seven Thousand Nine Hundred Forty Dollars (\$1,197,940); 02 - Assessing, Fifty Thousand Nine Hundred Thirty-four Dollars (\$50,934); 03 - Fire Department, Three Hundred Ninety-one Thousand Six Hundred Sixteen Dollars and Eighty-nine Cents (\$391,616.89); 04 - Police Department, Six Hundred Ninety-one Thousand Eight Hundred Nineteen Dollars (\$691,819); 05 - Communications, Seventy-one Thousand Two Hundred Eighty-seven Dollars (\$71,287); 06 - Ambulance, Fifty-four Thousand Six Hundred Eighty-three Dollars (\$54,683); 07 - Public Works Administration. Eighty-seven Thousand Eight Hundred Forty-five Dollars (\$87,845); 08 - Public Works Highway, Five Hundred Sixty-four Thousand Four Hundred Fifty Dollars (\$564,450); 09 - Public Works - Solid Waste, Seventy-three Thousand Eight Hundred Seventy Dollars (\$73,870); 10 - Waste Treatment Facility, Nine Hundred Eighty-eight Thousand One Hundred Twenty-four Dollars and Seventy-four Cents (\$988,124.74); 11 - Incinerator, Two Hundred Sixty-three Thousand Six Hundred Eight Dollars and Seventy Cents (\$263,608.70); 12 - Planning and Building, One Hundred Eleven Thousand Two Hundred Twenty-six Dollars (\$111,226); 13 - Parks and Recreation, Thirty-six Thousand Two Hundred Eight Dollars (\$36,208); 14 - District Court, Fifty-two

Thousand Two Hundred Thirty-seven Dollars (\$52,237); 15 - Library, Ninety-four Thousand Two Hundred Forty-seven (\$94,247); 16 - Public Works Equipment Maintenance, Twenty-five Thousand Three Hundred Sixty-six Dollars (\$25,366). Bottom line figure, again, Four Million Seven Hundred Fifty-five Thousand Four Hundred Sixty-two Dollars and Thirty-three Cents (\$4,755,462.33). **SECONDED** by Nancy Gagnon. Robert George made an amendment to the motion that the Police Department budget be cut by the sum of One Hundred Thousand Dollars (\$100,000) and that Board of Selectmen be instructed to remove from the police department budget, on a line item basis, those costs associated with the fourth patrol district and that any excess funds be re-allocated among the rest of the Departments. **SECONDED** by Mrs. Garbeau and others. The amendment was **DEFEATED**.

Carl Maulden made an amendment to take up each and every main heading of the budget separately. **SECONDED** by Nancy Gagnon. The amendment was **PASSED**

Mr. Yarbors made motion to cut the 01 account (General Government) by approximately Ten Thousand Dollars (\$10,000). **SECONDED**. The amendment was **DEFEATED**.

Vote was taken on the original motion for the 01 - General Government Account, with a figure of One Million One Hundred Ninety-seven Thousand Nine Hundred Forty Dollars (\$1,197,940). The motion **PASSED**.

There was a **MOTION** made from the floor that we re-consider a previously carried motion of Carl Maulden to take up each and every main heading of the budget separately. **SECONDED**. The motion **PASSED**.

Vote was taken on the original motion which was to accept the budget of Four Million Seven Hundred Fifty-five Thousand Four Hundred Sixty-two Dollars and Thirty-three cents (\$4,755,462.33), the accounts reading as in the **MOTION** made by Mr. Grady. The motion **PASSED**.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) TO PROVIDE PROFESSIONAL ASSISTANCE IN PLANNING FOR HIGH IMPACT RESIDENTIAL, COMMERCIAL AND INDUSTRIAL ZONES IN THE TOWN RESULTING FROM PRESENT AND FUTURE GROWTH, SAID SUM TO BE IN ADDITION TO THE UNEXPENDED BALANCE OF THE 1976 TOWN MEETING (ARTICLE 23) REVENUE SHARING APPROPRIATION.

Mr. Nelson Disco made **MOTION** that Article 19 be adopted as read. **SECONDED** by Donald Dwyer and Edward Silva. The motion **PASSED**.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) TO PURCHASE NEW FIRE APPARATUS, SAID MONIES TO BE PLACED IN THE FIRE EQUIPMENT, CAPITAL RESERVE FUND.

Mr. Donald Dwyer made MOTION to adopt Article 20 as printed. SECONDED by Nelson Disco. The motion PASSED.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) FOR THE PURPOSE OF PROVIDING SHELVING AND OTHER FURNISHINGS FOR THE ADDITON TO THE MERRIMACK PUBLIC LIBRARY.

Mr. Donald Dwyer made MOTION to adopt Article 21 as printed. SECONDED by John Daly. The motion PASSED.

ARTICLE 22: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FOR THE PURCHASE OF A BACKHOE OR GRADE-ALL.

Mr. Edward Silva made MOTION that Article 22 be accepted as read. SECONDED by Edward Silva. The motion PASSED.

ARTICLE 23: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) FOR ROAD RESURFACING.

Mr. Nelson Disco made MOTION that Article 23 be adopted as read. SECONDED by Edward Silva. The motion PASSES.

Mr. Nelson Disco made MOTION that Article 27 be adopted as read. SECONDED by Donald Botsch. Mr. Robert George made an amendment to reduce the sum to five thousand dollars and that the scope of the work be changed to eliminate full plans and specifications and that only proposals be sought for preliminary plans sufficient to determine needs of the town. SECONDED by Nancy Gagnon. The vote was taken and the amendment was DEFEATED.

The vote on the motion was taken and Article 27 was DEFEATED.

ARTICLE 24: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) TO DEVELOP A PLAN AND MAKE IMPROVEMENTS AT THE FISHER PROPERTY.

Mr. Donald Botsch made MOTION that Article 24 be accepted as read. SECONDED by Donald Dwyer. The vote was taken and Article 24 PASSED.

FOURTH SESSION
march 31, 1978 - 7:30 P.M.

ARTICLE 25: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) TO MAKE DRAINAGE IMPROVEMENTS.

Mr. Nelson Disco made MOTION that Article 25 be adopted as read. SECONDED by Mr. Donald Dwyer. Arthur Brown made an amendment to have the bump fixed on Jackson Street (Cathy Street) with part of these monies. SECONDED. The amendment was DEFEATED.

MOTION was made that the amendment be re-considered. There being no objection, another vote was taken on the amendment. The amendment that Cathy Street be included in those streets to be fixed, PASSED.

Mr. Goldberg made an amendment that if the situation at Baboosic Lake Road, the intersection at Route 3, is not fixed, by the end of this fiscal period, July 1st, then some of this one hundred thousand dollars, if it's voted in this evening, will be used to make some additonal repairs to the drainage situation at Baboosic Lake Road and Route 3. SECONDED by Tom. The amendment was DEFEATED.

The vote on the motion was taken and Article 25, along with the amendment made thereto which passed, PASSED.

ATRICLE 26: TO SEE IF THE TOWN WILL AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF THIRTY-TWO THOUSAND DOLLARS (\$32,000) TO PURCHASE TWENTY-FOUR (24) ACRES, MORE OR LESS, LOCATED ADJACENT TO THE TOWN-OWNED LAND ON TURKEY HILL ROAD, FROM FRANCIS O. AND DUREANE. CARON.

Mr. Edward Silva Made MOTION that Article 26 be accepted as read. SECONDED by Nelson Disco. The vote was taken and Article 26 was PASSED.

ARTICLE 27: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) FOR THE PURPOSE OF PREPARING ARCHITECTURAL PLANS AND SPECIFICATIONS FOR AN EXPANSION TO THE TOWN HALL SITE.

Mr. Nelson Disco made MOTION that Article 27 be adopted as read. SECONDED by Donald Botsch. Mr. Robert George made an amendment to reduce the sum of five thousand dollars and that the scope of the work be changed to eliminate full plans and specifications and that only proposals be sought for preliminary plans sufficient to determine needs of the town. SECONDED by Nancy Gagnon. The vote was taken and the amendment was DEFEATED.

The vote on the motion was taken and Article 27 was DEFEATED.

ARTICLE 28: TO SEE IF THE TOWN WILL VOTE TO USE THE ALREADY APPROPRIATED SUM OF FIFTEEN THOUSAND DOLLARS (15,000) FOR THE PURPOSE OF INSTITUTING AND SUPPORTING A BUS SERVICE IN TOWN SAID SUM TO BE PLACED IN THE REVENUE SHARING FUND, AND FURTHER TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) FOR USE AS SET-OFFS AGAINST BUDGETED APPROPRIATIONS BROKEN DOWN HEREIN BELOW, AND FURTHER TO AUTHORIZE THE BOARD OF SELECTMEN TO MAKE PRO-RATA REDUCTIONS IF THE AMOUNTS OF ESTIMATED ENTITLEMENTS ARE REDUCED, OR TO TAKE ANY ACTION HEREON: GENERAL GOVERNMENT, \$3,000, BUILDING MAINTENANCE; HIGHWAY DEPARTMENT, \$4,000, VEHICLE MAINTENANCE; POLICE DEPARTMENT, \$4,000, VEHICLE MAINTENANCE; FIRE DEPARTMENT, \$4,000, VEHICLE MAINTENANCE.

Mr. Donald Dwyer made MOTION to amend article 28 to read forty-five thousand dollars (\$45,000); fifteen thousand dollars (\$15,000) to be used in the following manner: three thousand dollars for building maintenance, in the general government; four thousand dollars vehicle maintenance in the Highway Department; four thousand dollars vehicle maintenance in the Police Department; four thousand dollars vehicle maintenance Fire Department, for a total of fifteen thousand and seven thousand five hundred dollars applied to each of the four units of government mentioned. These will be used as set-offs against budgeted items. SECONDED by Representative Lyons. The vote was taken and Article 28, as amended, PASSED.

ARTICLE 29: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY-EIGHT THOUSAND DOLLARS (\$68,00) FOR THE PURPOSE OF DRAINAGE IMPROVEMENTS AT COUNTRY CLUB ESTATES SUCH SUM TO BE REIMBURSED BY THE FEDERAL GOVERNMENT UNDER THE COMMUNITY DEVELOPMENT REVENUE SHARING BLOCK GRANT PROGRAMS PURSUANT TO THE U.S. HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974.

Mr. Nelson Disco made MOTION that Article 29 be adopted as read. SECONDED by Edward Silva and Donald Botsch. The vote was taken and Article 29 PASSED.

ARTICLE 30: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTEEN THOUSAND DOLLARS (\$13,000), TO ESTABLISH A CAPITAL RESERVE FUND FOR IMPROVEMENTS AND REPLACEMENTS TO THE COMMUNICATIONS CENTER EQUIPMENT, AND FURTHER TO DESIGNATE THE BOARD OF SELECTMEN AS AGENTS FOR SAID CAPITAL RESERVE FUND.

Mr. Edward Silva made MOTION that Article 30 be accepted as read. SECONDED by Nelson Disco and others. Mr. Robert Wade made an amendment that the whole sum of thirty-four thousand dollars (\$34,000) be raised to defray the cost of the communications system this year. SECONDED by Faith Symes. The vote was taken and the amendment was DEFEATED.

The vote was taken on the motion and Article 30 PASSED.

ARTICLE 31: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND TWO HUNDRED DOLLARS (\$5,200) FOR THE PURPOSE OF PURCHASING AND EQUIPPING A VEHICLE (VAN TYPE) TO BE UTILIZED BY THE HUMANE OFFICER OF THE TOWN OF MERRIMACK, IN THE PERFORMANCE OF HIS DUTIES, SAID VEHICLE TO BE TOWN PROPERTY AND HOUSED AT THE MERRIMACK POLICE DEPARTMENT.

Mr. Edward Silva made MOTION that Article 31 be accepted as read. SECONDED by Nelson Disco. The vote was taken and Article 31 was DEFEATED.

Carolyn Disco made MOTION for reconsideration of Article 27. SECONDED by Helen Ernst and others. The vote was taken and motion for reconsideration of Article 27 was DEFEATED.

ARTICLE 32: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO OFFSET HIGHWAY DIVISION BUDGETED ITEMS WITH ANTICIPATED HIGHWAY SUBSIDY FUNDS AS FOLLOWS: 344 BITUMINOUS CONCRETE, \$25,000.00; 346 ROAD MATERIALS, \$26,727.86; OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Nelson Disco made MOTION to see if the Town will vote to authorize the Board of Selectmen to offset Highway Division budgeted items with anticipated Highway subsidy funds as follows: Account No. 344, bituminous concrete, twenty thousand dollars; account number 346, road materials, thirty-one thousand seven hundred twenty-seven dollars and eighty-six cents, for a total of fifty-one thousand, seven hundred twenty-seven dollars and eighty-six cents. SECONDED by Mr. Donald Dwyer. The vote was taken and Article 32 PASSED.

ARTICLE 33: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY THOUSAND DOLLARS (\$40,000) FOR THE PAVING OF McQUESTION ROAD AND TO AUTHORIZE THE SELECTMEN TO CONTRACT WITH THE STATE OF NEW HAMPSHIRE FOR ACCELERATED TOWN ROAD AID APPORTIONMENT A FUNDS, PURSUANT TO THE

PROVISIONS OF RSA 241:2, OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Nelson Disco made MOTION to see if the Town will vote to raise and appropriate the sum of six thousand dollars for the paving of McQuestion Road and to authorize the Selectmen to contract with the State of New Hampshire for accelerated Town Road Aid apportionment A funds, pursuant to the provisions of RSA 241:2, SECONDED by Donald Dwyer. The vote was taken and Article 33 PASSED.

ARTICLE 34: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND SIX HUNDRED TWENTY DOLLARS (\$3,620) FOR TOWN ROAD AID APPORTIONMENT B FUNDS, PURSUANT TO THE PROVISIONS OF RSA 241:2, OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Nelson Disco made MOTION that Article 34 be adopted as read, except striking all words after 241:2. SECONDED by Donald Dwyer. The vote was taken and Article 34 PASSED.

ARTICLE 35: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND FOUR HUNDRED THIRTY-NINE AND THIRTY HUNDREDTHS DOLLARS (\$30,439.30) FOR THE PURPOSE OF RECONSTRUCTING McQUESTION ROAD AND RELATED COSTS NOT INCLUDING PAVING, PURSUANT TO THE PROVISIONS OF RSA 241:15 (ADDITIONAL HIGHWAY SUBSIDY), OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Nelson Disco made MOTION to accept Article 35 as read, except omitting all words following 241:15. SECONDED by Donald Dwyer. The vote was taken and Article 35 PASSED.

ARTICLE 36: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY-THREE THOUSAND ONE HUNDRED THIRTY-EIGHT AND TWENTY-FOUR HUNDREDTHS DOLLARS (\$33,138.24) FOR THE PURPOSE OF HIRING TWO (2) PERMANENT TRUCK DRIVERS AND ONE (1) PERMANENT ASSISTANT FOREMAN FOR THE HIGHWAY DIVISION, SAID SUM TO INCLUDE WAGES, INSURANCE, SOCIAL SECURITY AND UNIFORM ALLOWANCE, OR ACT UPON ANYTHING RELATIVE THERETO.

Mr. Donald Dwyer made MOTION to accept Article 36 as read, except striking those words following allowance. SECONDED by Nelson Disco. The vote was taken and Article 36 was DEFEATED.

ARTICLE 37: TO SEE IF THE TOWN OF MERRIMACK WILL SEND A LETTER TO THE GENERAL COURT URGING THAT COURT TO PASS LEGISLATION PROHIBITING UTILITIES SUCH AS THE PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE FROM CHARGING THE CONSUMER HIGHER ELECTRIC RATES TO PAY FOR CONSTRUCTION WORK IN PROGRESS (CWIP) ON FACILITIES THAT ARE NOT YET PROVIDING SERVICES.

MOTION was made from the floor to recess the meeting until next Friday night, where we might reconsider the budget. **SECONDED.** The vote was taken on the motion and it was **DEFEATED.**

Mr. Donald botsch made MOTION to accept Article 37 as read. **SECONDED** by John Grady and other. The vote was taken Article 37 **PASSED.**

ARTICLE 38: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND THREE HUNDRED SEVENTY-SEVEN AND TEN HUNDREDTHS DOLLARS (\$4,377.10) TO REIMBURSE THE CITY OF NASHUA FOR THE MERRIMACK SHARE OF THE COST TO PREPARE THE NASHUA AREA TRANSPORTATION PLAN, SAID AMOUNT HAVING BEEN PAID BY THE CITY OF NASUA TO THE NEW HAMPSHIRE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.

Mr. Donald Dwyer made MOTION that Article 38 be adopted as read. **SECONDED** by Nelson Disco and Donald Botsch. The vote was taken and Article 38 was **DEFEATED.**

ARTICLE 39: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO NAME AND CHANGE THE NAMES OF STREETS AT ANY TIME WHEN IN THEIR JUDGMENT THERE IS OCCASION TO DO SO, PURSUANT TO RSA 251.

Mr. Nelson Disco made MOTION that Article 39 be adopted as read. **SECONDED** by Donald Botsch. Mr. Arthur Gagnon made an amendment to read Pursuant to RSA 251, after due public notice advertising the purpose thereof. **SECONDED** by Nancy Gagnon. The vote was taken and the amendment **PASSED.**

The vote was taken on the original motion and Article 39, as amended, **PASSED.**

Mr. Donald Dwyer made a MOTION to **ADJOURN.** **SECONDED** by Edward Silva. The vote was taken and the 1978 Annual Town Meeting was adjourned.

TOWN WARRANT

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room on Baboosic Lake Road in said Merrimack on Tuesday, March 13, 1979 at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room on Baboosic Lake Road in said Merrimack on Friday, March 16, 1979 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officers for the ensuing year. (Vote by official ballot)
2. To choose all necessary School District officers for the ensuing year. (Vote by official ballot)
3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows?

Amend the ordinance to delineate the Flood Hazard Conservation District as those areas shown in the Flood Insurance Study of the Town of Merrimack and to adopt standards for Flood Plain Management in accordance with the National Flood Insurance Program. (Vote by official ballot)

4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows?

Amend the ordinance to consider recommended changes to the sign ordinance. (Vote by official ballot)

5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows?

Amend the ordinance to consider recommended changes to the zoning ordinance in the area of Route 101-A. (Vote by official ballot)

6. Are you in favor of the adoption of Amendment No. 4 as proposed by petition of the voters for this town?

Amend the ordinance to include an additional industrial area extending from Camp Sargent Road, crossing Greens Pond Road to Naticook Brook containing some fifty-five acres. (By Petition)(Vote by official ballot)

7. Are you in favor of the adoption of Amendment No. 5 as proposed by petition of the voters for this town?

Amend the ordinance to include an additional commercial area located northerly of Whitney Street containing some two and one-half acres. (By Petition) (Vote by official ballot)

8. Are you in favor of the adoption of Amendment No. 6 as proposed by petition of the voters for this town?

Amend the ordinance to include an additional commercial area located northerly of the Naticook Brook and westerly of the F. E. Everett Turnpike containing some thirty acres. (By Petition) (Vote by official ballot)

9. Are you in favor of the adoption of Amendment No. 7 as proposed by petition of the voters for this town?

Amend the ordinance to include changes to the mobile homes and mobile home parks section of the ordinance. (By Petition) (Vote by official ballot)

10. Are you in favor of the adoption of Amendment No. 8 as proposed by petition of the voters for this town?

Amend the ordinance to include changes to the B.O.C.A. Building Code. (By Petition) (Vote by official ballot)

11. Are you in favor of the adoption of Amendment No. 9 as proposed by petition of the voters for this town?

Amend the ordinance to include an extension of the commercial zone to include all land easterly of the F.E. Everett Turnpike and northerly of Bedford Road to the town line and from the General Electric northerly boundary to the town line. (By Petition) (Vote by official ballot)

12. To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000.00) to establish a public beach, beach house with sanitary facilities, parking lot and access road on the Town-owned Lake Naticook Recreation Area (formerly known as the Fisher property) under the direction of the Park and Recreation Commission and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and delivery of such bonds or notes as shall be in the best interests of the Town of Merrimack. (Vote by ballot) (Recommended by the Budget Committee)
13. To see if the Town will vote to raise and appropriate the sum of one million three hundred sixty-five thousand dollars (\$1,365,000.00) for the purpose of designing and constructing improvements at the Wastewater Treatment Facility, such sum to be in addition to any bond investment interest and any local, state, federal or private funds made available therefor, and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and deliveries of such bonds or notes as shall be in the best interests of the Town of Merrimack and further to authorize the Selectmen to contract for and accept any grants of federal state or private aid that may be available in connection with the aforesaid purposes, and pass any vote relating thereto. (Said sum to be added to the One Million Two Hundred Fifty Thousand Dollars (\$1,250,000.00) approved at the 1977 annual meeting.) (Vote by ballot) (Recommended by the Budget Committee.)
14. To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Three Hundred Eighty Dollars (\$31,380.00) for the purpose of interest payments, contingent upon the passage of Warrant Article 13. (Recommended by the Budget Committee.)
15. To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) to establish a public beach, beach house with sanitary facilities, parking lot and access road on the Town-owned Lake Naticook Recreation Area (formerly known as the Fisher Property), under the direction of the Park and Recreation Commission by means of the following:

- A) Entire cost of project funded by municipal tax revenue; and/or
 - B) Authorize the Board of Selectmen to apply for, accept, and expend federal monies amounting to fifty percent (50%) of the project cost from the Bureau of Outdoor Recreation; or
 - C) To authorize the Park and Recreation Commission to accept private gifts to be used as matching funds for the purposes of applying for, accepting and expending Federal monies amounting to fifty percent (50%) of the project cost from the Bureau of Outdoor Recreation. (By petition) (Submitted Without Recommendation by Budget Committee.)
16. To see if the Town will vote to raise and appropriate such sums of monies as may be necessary to defray Town charges for the ensuing year: (Recommended by the Budget Committee.)
- | | |
|----------------------------------|-----------------------|
| a. Town Officers' Salaries | aa. Principal - Long- |
| b. Town Officers' Expenses | Term Notes & Bonds |
| c. Election & Registration | bb. Capital Reserve: |
| d. District Court | Ambulance Fund |
| e. Town Hall & Other Buildings | Bulldozer Fund |
| f. Historical Society | Communications Equip. |
| g. Assessing Department | Fire Equipment |
| h. Police Dept. & Communications | Grader Fund |
| i. Civil Defense | Waste Treatment Fac. |
| j. Fire Department | cc. Government Grants |
| k. Planning & Zoning & Building | dd. New Equipment: |
| Inspection | Police Cruisers |
| l. Damages & Legal Expenses | Highway Dept. Trucks |
| m. Ambulance Service | (See Budget Detail) |
| n. Merrimack Valley Home Health | |
| Care | |
| o. Sewer Maint. & Incinerator | |
| p. Sanitary Landfill | |
| q. Highway Maint. & Cemetery, | |
| DPW, Administration | |
| r. Library | |
| s. Town Poor | |
| t. Old Age Assistance | |
| u. Fourth of July & Memorial Day | |
| v. Parks & Playgrounds | |
| w. Conservation Commission | |
| x. Pennichuck Water Works | |
| y. Advertising & Regional Assoc. | |
| z. Interest: | |
| Temporary Loans | |
| Long-Term Notes & Bonds | |

17. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Ten Thousand Dollars (\$10,000.00) to provide professional assistance in planning, for future inclusion in a Master Plan, particularly in the designation of future roadways and access points, said sum to be in addition to the unexpended balance of the 1978 Town meeting (Article 19) revenue sharing appropriation. (Recommended by the Budget Committee.)
18. To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) for the purpose of constructing an addition to the Town Hall structure to house administrative and other offices, said sum to be offset by the application of One Hundred Twenty-Five Thousand Dollars (\$125,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. (Recommended by the Budget Committee.)
19. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, the sum of Eighty-Five Thousand Dollars (\$85,000.00) to make drainage improvements. (Recommended by the Budget Committee.)
20. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to supplement the Merrimack Public Library's FY 79-80 book budget for the purpose of improving the existing collection. (By petition) (Submitted without recommendation by Budget Committee.)
21. To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Nine Hundred Dollars (\$43,900.00) for the paving of Baboosic Lake Road from Bean Road to Baboos Lake Road South and to authorize the Selectmen to contract with the State of New Hampshire for accelerated Town Road Aid Apportionment A Funds, pursuant to the provisions of RSA 241, or act on anything relative thereto. (Recommended by the Budget Committee.)
22. To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty Dollars (\$3,620.00) for Town Road Aid Apportionment B Fund pursuant to the provisions of RSA 241, or act on anything relative thereto. (Recommended by the Budget Committee.)

23. To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Two Hundred Sixty-Six Dollars (\$34,266.00) for the purpose of reconstructing a portion of Baboosic Lake Road (Bean Road to Baboosic Lake Road South) and related costs not including paving pursuant to the provisions of RSA 241:15 (additional highway subsidy), or act on anything relative thereto. (Recommended by the Budget Committee.)
24. To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000.00) to purchase five hundred and fifty-three acres of undeveloped land located in the vicinity of Amherst Road and Naticook Road from the Prosper Corporation and authorize the Board of Selectmen to apply for, accept and expend federal funds from the land and water conservation fund in the amount of fifty percent of the total project cost and with the understanding that said Prosper Corporation will donate the remaining fifty percent project costs to the Town. (Recommended by the Budget Committee.)
25. To see if the Town will vote to raise and appropriate the sum of One Million Forty-Nine Thousand Dollars (\$1,049,000.00) for the purpose of installing a collector sewer system in Country Club Estates; such sum to be reimbursed by the Federal Government; Three Hundred Fifty Thousand Dollars (\$350,000.00) under the Small Cities Community Development Block Grant Program and Six Hundred Ninety-Nine Thousand Dollars (\$699,000.00) under Section 518 of the National Housing Act, and further to reappropriate for said purpose the sum of Sixty-Eight Thousand Dollars (\$68,000.00); said sum to be reimbursed under the Community Development Block Grant Program and having been the subject of Article 29 of the 1978 Annual Meeting. (Recommended by the Budget Committee.)
26. To see if the Town will vote to authorize the New Hampshire Housing Commission to operate in the Town of Merrimack and that said New Hampshire Housing Commission is authorized to sponsor a project for elderly/low income persons under Section 8 of the U. S. Housing Act of 1937 as amended, for any of the following accommodations or a combination thereof:
- (a) existing standard housing, 43 dwelling units
 - (b) substantially rehabilitated housing, 10 dwelling units
 - (c) newly constructed housing, 65 dwelling units
- the total amount of the foregoing not to exceed 118 dwelling units.
27. To see if the Town shall vote to discontinue A Street in its entirety from Amherst Road on the West to the F. E. Everett Turnpike on the East. (By petition)

28. To see if the Town will vote pursuant to R.S.A. 39:1-a (supp.) to hold its Annual Town Meeting on the second Tuesday of May for the selection of Town Officers and the transaction of all other Town business. (Recommended by the Budget Committee.)

Given under our hands and seal, this twenty-sixth day of February in the year of our Lord nineteen hundred and seventy-nine.

Donald R. Dwyer

Edward J. Silva

Donald H. Botsch

SELECTMEN OF MERRIMACK, N. H.

A true copy of Warrant, Attest:

Donald R. Dwyer

Edward J. Silva

Donald H. Botsch

BUDGET

BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF "THE TOWN

OF MERRIMACK N.H.

Appropriations and Estimates of Revenue for ~~XXXXXX XXXX XXXX XXXX XXXX XXXX XXXX XXXX XXXX XXXX~~
for the Fiscal Year From JULY 1 19 79 to JUNE 30 19 80.

THIS BUDGET MUST BE POSTED WITH THE TOWN WARRANT

Budget Committee:

Date FEBRUARY 12 1979

[Handwritten signatures of Budget Committee members]

[Handwritten signatures of officials]

PURPOSES OF APPROPRIATION	Appropriations Previous Fiscal Year	Budget Committee			
		Recommended 1979 (1979-80)		Submitted Without Recom- mendation	
GENERAL GOVERNMENT:					
1 Town officers' salaries	130,515 00	186,718 00			
2 Town officers' expenses	91,729 00	139,092 00			
3 Election and Registration expenses	7,000 00	5,515 00			
4 Municipal and District court expenses	52,237 00	71,369 00			
5 Expenses town hall and other buildings	18,428 00	26,384 00			
6 REPAIRS TO TOWN Assessing	48,197 00				
7 Historical Society	50 00	50 00			
8					
9					
PROTECTION OF PERSONS AND PROPERTY:					
10 Police department	668,044 00	686,840 00			
11 Parking Meters - operation & maintenance					
12 Fire department, inc. forest fires	371,170 00	423,063 00			
13 Blister rust and care of trees		1,500 00			
14 Planning and Zoning and Building Insp.	104,361 00	104,663 00			
15 Damages by dogs		100 00			
16 Insurance					
17 Civil Defense		2,016 00			
18 Conservation Commission		500 00			
19 Communications	68,250 00	77,751 00			
20					
21					
22					
HEALTH DEPARTMENT:					
23 Health Dept. - Hospital - Ambulance (53,908)	47,090 00	53,908 00			
24 Vital Statistics					
25 Town Dump and Garbage Removal	58,870 00	58,182 00			
26 Merrimack Valley Home Health	14,882 00	14,882 00			
27 Nashua Community Council	2,707 00	0 00			
28					
29					
HIGHWAYS & BRIDGES:					
30 Town road aid-Warrant Articles	9,620 00	47,520 00			
31 Town Maintenance & Cemetery	433,310 00	481,583 00			
32 Street Lighting	26,000 00	35,000 00			
33 General expenses of highway department					
34 Dept. of Public Works-Admin.	61,555 00	68,619 00			
35 Equipment Maintenance	25,366 00	37,490 00			
36 Additional Highway Subsidy-Warr.Art.	30,439 00	34,266 00			
37 Highway Subsidy	51,728 00	52,850 00			
LIBRARIES:					
38 Library	93,192 00	104,847 00			
39 Supplemental Books-Warr. Art.					7,500 00
40					
41					
PUBLIC WELFARE:					
42 Town poor	21,000 00	20,000 00			
43 Old age assistance					
44 Aid to permanently and totally disabled	7,000 00	7,000 00			
45 Soldiers' aid					
46					
47					
48					

PURPOSES OF APPROPRIATION	Appropriations Previous Fiscal Year		Budget Committee			
			Recommended 1979 (1979-80)		Submitted Without Recom- mendation	
PATRIOTIC PURPOSES:						
49 Memorial Day - OUR BIRTHDAY	250	00	250	00		
50 4th of JULY	2,000	00	2,000	00		
51						
RECREATION:						
52 Parks & Playground, inc. band concerts	33,958	00	33,875	00		
53 Fisher Property-Warr. Art.			400,000	00		
54 Fisher Property-Petitioned Warr. Art.					400,000	00
55 Prosper Corp. Land-Warr. Art.			1,000,000	00		
PUBLIC SERVICES ENTERPRISES:						
56 Municipal Sewer Dept.	938,125	00	830,313	00		
57 Municipal Water Dept. Pennichuck	15,656	00	15,656	00		
58 Municipal Electric Dept.						
59 Cemeteries						
60 Airport						
61 Incinerator	263,609	00	329,206	00		
UNCLASSIFIED:						
62 Damages and Legal expenses	14,400	00	39,400	00		
63 Advertising and Regional Associations	3,600	00	6,418	00		
64 Employees' retirement and Social Security	0	00	2,897	00		
65 Contingency Fund						
66						
67						
68						
69						
70						
DEBT SERVICE:						
71 Principal-long term notes & bonds	675,866	00	815,000	00		
72 Interest-long term notes & bonds	535,150	00	471,178	00		
73 Interest on temporary loans	30,000	00	30,000	00		
74						
CAPITAL OUTLAY:						
75 HUD, Country Club Est.-Warr. Art.	68,000	00	1,117,000	00		
76 Office Equipment	10,902	00	0	00		
77 Police Cruisers(25,580) ^{Hiway Trk.} (74,220)	91,612	00	99,800	00		
78 WWTF Improv.-Warr. Art.	0	00	1,396,380	00		
79 Other	27,802	00	0	00		
80 Revenue Sharing-Warr. Art.	227,000	00	220,000	00		
81 Town Hall Addition-Warr. Art.	0	00	125,000	00		
PAYMENT TO CAPITAL RESERVE FUND:						
82 Fire (12,000) Ambulance (5,000)	13,500	00	17,000	00		
83 Grader (10,000) Bulldozer (20,000)	25,000	00	30,000	00		
84 WWTF (50,000) Communications(13,000)	63,000	00	63,000	00		
85 TOTAL APPROPRIATIONS	5,482,170	00	9,786,081	00	407,500	00

*Total estimated "Revenues from all sources except Property Taxes" deducted from Total "Appropriations recommended by Budget Committee" gives estimated "Amount to be raised by Property Taxes," exclusive of County and School Taxes.

BUDGET OF THE TOWN OF MERRIMACK, **N.H.**

BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES:				
86	Resident Taxes	90,000 00		98,000 00
87	National Bank Stock Taxes	100 00		100 00
88	Yield Taxes	5,000 00		4,500 00
89	Interest on Delinquent Taxes	0		60,000 00
90	Resident Tax Penalties	0		0
91	Inventory Penalties	0		3,000 00
92	Property Tax	2,479,884 00		2,072,704 00
93	Land Use Change Tax	0		4,500 00
FROM STATE				
94	Meals and Rooms Tax	125,000 00		170,000 00
95	Interest and Dividends Tax	17,500 00		105,000 00
96	Savings Bank Tax	15,000 00		20,000 00
97	Highway Subsidy & addl. highway subsidy	51,728 00		88,000 00
98	Railroad Tax			
99	Town Road Aid			0
100	State Aid Construction			
101	Class V Highway Maintenance			
102	State Aid Water Pollution Projects	0		364,988 00
103	State Aid Flood Control Land - Gas Tax Refund	6,000 00		6,500 00
104	National Forest Reserve			
105	Reimb. a/c State-Federal Forest Land			
106	Reimb. a/c Fighting Forest Fires	0		500 00
107	Reimb. a/c Exemp.-Growing Wood & Timber			
108	Reimb. a/c Road Toll Refund			
109	Reimb. a/c Old Age Assistance			
110	DRED-BOR-Prosper Corp Land	0		500,000 00
111	Business Profits Tax(Town & County)	21,000 00		100,000 00
112	LEAA	0		3,000 00
113				
114				
FROM LOCAL SOURCES, EXCEPT TAXES				
115	Motor Vehicle Permits Fees	295,000 00		315,000 00
116	Dog Licenses	4,400 00		4,500 00
117	Business Licenses, Permits and Filing Fees	24,000 00		25,000 00
118	Fines & Forfeits, Municipal & District Court	55,000 00		80,000 00
119	Rent of Town Property	600 00		1,800 00
120	Interest Received on Deposits	250,000 00		155,000 00
121	Income From Trust Funds	1,000 00		1,200 00
122	Income From Departments	140,000 00		150,000 00
123	Income From Sewer Department	1,251,733 00		1,209,519 00
124	Income From Water Department			
125	Income From Electric Department			
126	Surplus	0		50,000 00
127	Gift, Prosper Corp Land			500,000 00
128				
129				
130				
131				
RECEIPTS OTHER THAN CURRENT REVENUE:				
132	Bonds 1&2(251,000) EPA(308,890)+(1,396,380)	0		1,956,270 00
133	Bonds - Fisher Property	0		400,000 00
134	Revenue Sharing Fund	0		220,000 00
135	Anti Recession Fund	0		0
136	HUD	0		1,117,000 00
137	TOTAL REVENUES AND CREDITS	4,832,945 00		9,786,081 00

EXTRACTS FROM MUNICIPAL BUDGET ACT—RSA 32

32:4 AUTHORITY OF BUDGET COMMITTEE. In any town which has adopted the provisions of the municipal budget law, in addition to its other duties hereunder, the budget committee shall prepare a budget for any village district or precinct wholly within the boundaries of said town. The limitations upon town appropriations, provided by this chapter, shall apply to appropriations for said districts or precincts and the commissioners of any such district or precinct shall be subject to the provisions of this chapter as other spending agencies of said town. In case of sudden and unexpected emergency the commissioners may apply to the Department of Revenue Administration for a certificate of emergency, as selectmen may do in the case of a town.

32:5 PREPARATION OF BUDGETS. Selectmen, school boards, village district commissioners, all governmental officers, and department heads, including officers of such self sustaining departments as water, sewer, and electric departments shall prepare a statement of estimated expenses and receipts for the ensuing fiscal year and submit the same to the budget committee at such time as the budget committee shall fix. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to their respective governing boards before submission thereof to the budget committee. All moneys appropriated by the town, school district or village district shall be stipulated in the budget on a "gross" basis, showing revenues from all sources, including grants, gifts, bequests and bond issues, as offsetting revenues to appropriations affected. Upon receipt of the foregoing estimates of expenditures and receipts, the budget committee shall confer with selectmen, school boards, village district commissioners, and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. The budget committee shall thereafter prepare budgets according to forms prescribed by the commissioner of revenue administration for town expenditures, school district expenditures and village district expenditures. It shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice, and time of which shall be given at least 7 days in advance. After the public hearing, the budget committee shall prepare and submit to the selectmen for them to post with the town warrant 2 copies of the budget prepared for the town at least 20 days before the annual town meeting. It shall likewise prepare and submit to the school board, or village district commissioners 2 copies of a school district or village district budget to be acted upon at the school district or village district annual meetings at least 20 days before said annual meetings for posting by the school board or the village district commissioners with the warrants for their respective meetings. The budget committee shall not insert additional purposes of expenditures in any recommended budget at or after the public hearings required in this section, without first holding one or more public hearings on supplemental budget requests for town, school district or village district expenditures.

32:8 LIMITATION OF APPROPRIATIONS. So long as the provisions of this chapter shall remain in force in any town the total amount appropriated at any annual meeting shall not exceed by more than ten percent the total amount specified in the budget for said meeting, and no appropriation shall be made for any purpose not included in said budget, provided, however, that the budget committee may also submit, without approval items which they do not wish to recommend but which they believe the voters should be allowed to consider and act upon, either favorably or unfavorably. Money may be raised and appropriated for such items, but not to an amount which would increase the total appropriations, as recommended by the budget committee, by more than the ten percent allowed hereunder. The ten percent increase herein allowable above the total amount specified in the budget for said meeting shall be computed on the total amount recommended less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for:

- I. Bonds, and all interest and principal payments thereon;
- II. Notes, except tax anticipation notes, and all interest and principal payments thereon;
- III. Mandatory assessments imposed on towns, by the county, state or federal governments.

32:12 STATEMENT OF EXPENDITURES. Upon request by the budget committee the selectmen, town manager, school board, or village district commissioners shall forthwith submit to said budget committee a statement of all expenditures by them made in such detail as the budget committee may require.



BUDGET MESSAGE 1979-80

The proposed 1979-1980 municipal budget before you represents hundreds of hours of preparation and review by the department heads, Board of Selectmen, Budget Committee and the Town Manager. This budget document covers the period from July 1, 1979, to June 30, 1980. The operating budget total, after making adjustments in the General Government account from net to gross and removing the departments totally reimbursed by revenues, reflects a modest increase of 6.96% over the current 1978-1979 operating budget.

If budget figures remain constant and if the Town experiences a modest increase in valuation, a stable tax rate can be predicted. This potential stabilization shows the results of much concern and hard work on the part of the Board of Selectmen and the Budget Committee, as well as everyone concerned with the budgetary process.

General Budgetary Notes

A six percent cost of living adjustment is proposed for all municipal employees to be effective at the beginning of the fiscal year. This adjustment only approaches the nine percent cost of living increase noted for the calendar year 1978. It is interesting to note that salaries make up seventy to eighty percent of the municipal budget, accounting for a sizeable portion of the overall operating budget increase. This gives way to a strong indication that operational costs will be stabilized for the ensuing year.

In the General Government budget one new clerical person is proposed for the Town Clerk's office. Also being added in this budget are funds for a full-time custodian/maintenance man. Appropriations are eliminated for part-time custodial work in three other budgets to compensate for the full-time person. Funds for a new data processing system are in the proposed budget. Substantial legal fees are appropriated this year to begin to pay off long-outstanding legal bills the net dollar to be raised by taxes from debt services (amount of dollars after applying revenues) drops from \$862,368. (1978-1979) to \$581,288. (1979-1980).

The Assessing budget has decreased for the second consecutive year. The revaluation process is well underway towards equity of property assessments.

The Fire Department budget shows an increase of about eleven percent. It includes the addition of one new position and the elimination of dollars for some coverage as the new person will compensate for the needed coverage. The person will replace firefighters on vacation, some sick leave and will function as the mechanic/maintenance person for the vehicles, buildings, etc.

The Police Department budget reflects an increase of 2.98%. There are no new personnel in the budget. In fact, the budget in-

cludes the reduction of one position from the current budget. The department consists of:

- 5 administrative personnel
- 5 clerical personnel
- 2 detective personnel
- 2 juvenile personnel
- 15 patrol personnel

The Communications budget shows an increase of 7.67% (including approved warrant articles 1978) over the current budget. The budget proposes one new person to add coverage in the Center during busy times. The new person would also cover some vacation, sick, holiday and personal time. Reductions were made in other accounts to attempt to compensate for this new cost. Personnel services in this department account for 73.8% of this total budget.

The Ambulance budget increase is due primarily to the salary account and the Ambulance Fund account. The "fund" account, however, is offset by revenue generated by the department.

The Public Works budget in total represents some \$2,033,000. with the five divisions reflected: Administration, Highway, Solid Waste, Waste Water Treatment and Incinerator. These budgets are offset by revenues estimated at \$1,216,000.

Public Works Administration proposes a new assistant engineer and the Highway budget reflects the cost of funding one person lost to the Equipment Division last year. Street lights have been removed from the Administration account and budgeted in the Highway budget (transferred last year from General Government to Public Works Administration). Waste Water Treatment and Incinerator reflect decreases and increases respectively due to the transfer of "Energy Cost" from one budget to another. Additionally, capital costs have been reduced by \$145,000. to best reflect annual cost of improvements over a four-year period. Consultant costs have also been reduced to reflect a closer estimate of needs. Equipment Maintenance which was a new account in the last budget carried only salaries at that time. The proposed budget begins to reflect use of all accounts in an attempt to better show the cost of this department. This budget, consequently, shows an increase of approximately 47%.

Parks and Recreation shows a stable cost with the major portion of the budget being allocated to Merrimack Youth Association.

The District Court budget shows a 36.6% increase for the year 1979-1980. The Court began on a full-time basis around January 1, 1979. Court expenses are paid by Court revenues, offsetting any cost on the tax rate.

The Library account as recommended shows an increase of 11.25%. The increase is reflected in the salary account due to the cost of living adjustment and new part-time positions.

The attempt has been made to try to reflect the total tax picture available at this time. Obviously, the total amount of dollars to be raised by taxes is unknown at this time and will remain as such until after Town meeting in March. The summary pages following should give a better understanding of our budgetary process. It is hoped that we will be able to improve our process each year.

James A. McSweeney
Town Manager

UNIT General Government.

TOWN OF MERRIMACK

NO. 01

1979-80 BUDGET

ANNUAL BUDGET DETAIL

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	BUDGET
No.	Title	Budget	Thru	Proposed	Proposed	Committee
			9-30-78	Budget	Budget	Recom.
101	Salaries Unclassified	28,174	6,020.	32,626	32,326	32,326
102	Clerical Sal.	53,240	12,212	66,628	63,508	63,508
103	Supervisory- Prof. Sal.	49,972	3,992	45,037	45,037	45,037
104	Hourly Wages	4,114	1,024	7,769	10,400	10,400
111	Overtime	1,200	614	1,240	500	500
122	Insurance	15,641	2,238	15,976	27,976	27,976
125	Social Sec.	6,128	-3,376	9,453	9,368	9,368
128	Town Retirement	(1,063*)	259	<u>2,897</u>	<u>2,897</u>	<u>2,897</u>
	Total	158,469		181,626	192,012	192,012
201	Office Sup.	3,500	773	3,500	3,500	3,500
202	Maint. Sup.	275	7	400	400	400
203	Oper. Supplies	525	20	525	525	525
212	Rental Equip.	200	0	100	100	100
220	Printing	6,500	105	7,870	7,670	7,670
230	Postage	5,720	420	6,600	5,000	5,000
241	Electricity	2,425	477	2,668	2,668	2,668
243	Heating Oil	2,500	0	2,900	2,900	2,900
250	Gas & Oil				750	750
260	Telephone	5,000	891	5,875	5,875	5,875
270	Dues & Fees	2,572	2,512	2,980	2,980	2,980
280	Insurance	5,040	0	7,126	7,126	7,126
290	Legal Expense	<u>14,400</u>	3,600	<u>14,400</u>	<u>14,400</u>	<u>14,400</u>
	Total	48,657		54,944	53,894	53,894

* included in 01-125

		1979-80 Budget				
Classification No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
300	Travel/Mtgs	1,800	269	1,800	2,550	2,550
321	Maint.-Bldgs.	3,000	94	1,500	1,500	1,500
322	Maint.-Grds.	300	0	300	300	300
334	Maint.-Equip.	700	207	650	650	650
351	Consultants	15,500	1,499	40,500	40,500	40,500
352	Educ. & Trng.	300	0	350	1,050	1,050
353	Computer	12,000	1,626	30,000	30,000	30,000
358	Outside Svcs.	7,000	4,039	5,850	5,850	5,850
362	Pennichuck Water Works	<u>15,656</u>	0	<u>15,656</u>	<u>15,656</u>	<u>15,656</u>
	Total	56,256		96,606	98,056	98,056
402	Merrimack Val. Home Health	14,882	0	14,882	14,882	14,882
403	Nashua Com. Council	2,707	2,707	2,707	-0-	-0-
404	Welfare	21,000	4,838	21,000	20,000	20,000
405	Old Age Assist.	7,000	466	7,000	7,000	7,000
406	Civil Defense	1,946*	147	2,016	2,016	2,016
407	Historical Soc.	50	26	50	50	50
408	Flood Damage	5,000	0	5,000	5,000	5,000
409	Budget Comm.	-0-	0	-0-	1,500	1,500
410	Elec. & Regis.	7,000	909	5,015	5,515	5,515
420	Advertising	3,600	669	4,000	2,500	2,500
460	Misc. Oper. Exp.	<u>400</u>	178	<u>1,400</u>	<u>1,500</u>	<u>1,500</u>
	Total	63,585		63,070	59,963	59,963

* 50% reimbursed by State

[illegible]

		1979-80 Budget				
Classification		Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
No.	Title					
601	Int. TAN	30,000	1,497	50,000.00	50,000.00	30,000
602	Interest	366,894	83,899	595,178.60	595,178.60	471,178.60
604	Principal	465,474	260,000	965,000.00	965,000.00	815,000.00
	TOTAL	862,368		1,610,178.60	1,610,178.60	1,316,178.60
	GRAND TOTAL	1,197,940.00		2,011,364.60	2,024,983.60	1,730,983.60

UNIT ASSESSING DEPT.NO. 02

		1979-80 Budget				
Classification No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
102	Clerical	17,461	4,286	18,849	19,398	19,398
103	Supervisor	11,330	2,750	12,010	12,360	12,360
104	Hourly	6,124	1,823	6,000	2,244	2,244
111	Overtime	1,500	-0-	2,000	500	500
122	Insurance	1,029	358	2,214	2,182	2,182
125	Town Soc. Sec.	<u>2,203</u>	<u>419</u>	<u>2,382</u>	<u>2,115</u>	<u>2,115</u>
	TOTAL	<u>39,647</u>	<u>9,636</u>	<u>43,455</u>	<u>38,799</u>	<u>38,799</u>
201	Office Supplies	1,200	115	1,650	1,350	1,350
203	Operating	360	28	600	500	500
212	Equip. Rental	-0-	-0-	200	-0-	-0-
220	Printing	300	40	895	265	265
230	Postage	1,620	127	1,700	1,500	1,500
240	Gas & Oil	-0-	-0-	750	-0-	-0-
260	Telephone	520	90	625	625	625
270	Dues & Fees	<u>100</u>	<u>-0-</u>	<u>100</u>	<u>70</u>	<u>70</u>
	TOTAL	<u>4,100</u>	<u>400</u>	<u>6,520</u>	<u>4,310</u>	<u>4,310</u>
300	Travel & Mtgs.	750	43	825	800	800
334	Equip Maint	200	-0-	325	165	165
350	Outside Serv.	-0-	-0-	325	325	325
351	Consultants	3,000	-0-	3,000	-0-	-0-
352	Ed. & Trng.	<u>250</u>	<u>-0-</u>	<u>500</u>	<u>225</u>	<u>225</u>
	TOTAL	<u>4,200</u>	<u>43</u>	<u>4,975</u>	<u>1,515</u>	<u>1,515</u>
420	Advertising	<u>250</u>	<u>-0-</u>	<u>400</u>	<u>200</u>	<u>200</u>
	TOTAL	<u>250</u>	<u>-0-</u>	<u>400</u>	<u>200</u>	<u>200</u>
504	Office Equip.	<u>2,737</u>	<u>535</u>	<u>2,886</u>	<u>2,781</u>	<u>2,781</u>
	TOTAL	<u>2,737</u>	<u>535</u>	<u>2,886</u>	<u>2,781</u>	<u>2,781</u>
	GRAND TOTAL	<u>50,934</u>	<u>10,614.</u>	<u>58,236</u>	<u>47,605</u>	<u>47,605</u>

UNIT FIRE DEPARTMENTNO. 03

		1979-80 Budget				
Classification No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
102	Clerical Sal	\$ 10,171.	\$ 1,935.	\$ 10,797.	\$ 10,790.	\$ 10,790
103	Super Sal.	\$ 17,000.	\$ 4,185.	\$ 18,827.	18,813.	18,813
104	Hourly Wgs.	\$ 204,992.	\$ 41,718.	\$ 236,361.	238,713.	238,713
111	Overtime/reg	\$ 592.	\$ 44.	\$ 693.	690.	690
112	" " NHRS	\$ 12,426.	\$ 2,423.	\$ 17,800.	17,000.	17,000
121	Retirement	\$ -----	\$ -----	\$ -----	-----	-----
122	Insurance	\$ 33,585.	\$ 4,448.	\$ 36,184.	36,184.	36,184
123	Sick Pay	\$ 6,000.	\$ 1,071.	\$ 6,400.	4,000.	4,000
124	Vac. & Hol.	\$ 12,602.	\$ 5,132.	\$ 14,621.	6,000.	6,000
125	Soc. Sec.	\$ 1,518.	\$ 111.	\$ 1,777.	1,781.	1,781
128	Town Retire.	\$ 30,097.	\$ 4,652.	\$ 34,027.	25,040.	25,040
	SUB-TOTAL	\$ 328,983.	\$ 65,719.	\$ 377,487.	\$ 359,011.	359,011
201	Office Sup.	\$ 661.	\$ 47.	\$ 707.	\$ 700.	700
202	Maintenance	\$ 1,203.	\$ 224.	\$ 1,246.	1,200.	1,200
203	Operating	\$ 1,200.	\$ 476.	\$ 2,136.	1,747.	1,747
204	Uniforms	\$ 5,348.	\$ 548.	\$ 5,450.	5,450.	5,450
217	Rentals	\$ 75.	\$ ---	\$ 100.	50.	50
220	Printing	\$ 225.	\$ 40.	\$ 229.	225.	225
230	Postage	\$ 234.	\$ 50.	\$ 245.	245.	245
241	Electric	\$ 2,892.	\$ 614.	\$ 3,288.	3,288.	3,288
242	Gas	\$ 606.	\$ ---	\$ 756.	755.	755
243	Heating Oil	\$ 3,307.	\$ 169.	\$ 3,190.	3,190.	3,190
244	Water	\$ 195.	\$ 16.	\$ 195.	195.	195
250	Gas & Oil	\$ 2,431.	\$ 357.	\$ 3,652.	3,600.	3,600
260	Tel & Tel	\$ 2,118.	\$ 417.	\$ 2,377.	2,375.	2,375
270	Dues & Fees	\$ 910.	\$ 325.	\$ 832.	830.	830
280	Insurance	\$ 4,960.	\$ 170.	\$ 5,455.	5,345.	5,345
	SUB-TOTAL	\$ 26,365.	\$ 3,453.	\$ 29,858.	\$ 29,195.	29,195
300	Travel & Mtg	\$ 756.	\$ 259.	\$ 815.	\$ 800.	800
321	Maint. Bldg	\$ 1,404.	\$ 381.	\$ 1,858.	1,858.	1,858
332	Maint. Veh.	\$ 4,804.	\$ 362.	\$ 14,838.	10,059.	10,059
334	Office Eqp.	\$ 155.	\$ ---	\$ 210.	155.	155
335	Comm. Equip	\$ 1,722.	\$ 405.	\$ 2,160.	2,100.	2,100
336	Refills	\$ 1,308.	\$ 192.	\$ 1,914.	1,914.	1,914
352	Ed. & Trng.	\$ 4,131.	\$ 580.	\$ 4,781.	4,281.	4,281
356	Dive Squad	\$ 1,036.	\$ ---	\$ 792.	792.	792
	SUB-TOTAL	\$ 15,316.	\$ 2,179.	\$ 27,368.	\$ 21,959.	21,959

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
406	Civil Def. (Rescue)	\$ 500.	\$ ---	\$ 634.	\$ 634.	\$ 634
460	Phy. Exams	\$ ---	\$ ---	\$ 600.	600.	600
	SUB-TOTAL	\$ 500.	\$ ---	\$ 1,234.	\$ 1,234.	1,234
504	Office Equip	\$ 250.	\$ 80.	\$ 1,657.	\$ 657.	657
506	Comm. Equip	\$ 440.	\$ --	\$ 4,299.	4,299.	4,299
508	Oper. Equip	\$ 9,757.	\$ 385.	\$ 7,324.	6,708.	6,708
539	Fire Hose	\$ 566.	\$ ---	\$ ---	-----	-----
552	Cap. Reserve	\$ 10,000.	\$ ---	\$ 15,000.	12,000.	12,000
	SUB-TOTAL	\$ 21,013.	\$ 465.	\$ 28,280.	\$ 23,664.	23,664
	TOTAL	\$392,177.	\$71,816.	\$464,227.	\$435,063.	\$ 435,063

UNIT PoliceNO. 04

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
102	Clerical	38787	8097.25	41084.00	42766.00	42766.00
103	Supv Salaries	323199	69613.74	379916.00	104067.00	104067.00
104	Hourly	16728	7115.50	14809.00	253088.00	253088.00
108	Other Wages	40005	4899.00	43680.00	40000.00	40000.00
111	OT-Regular	-	90.00	-	-	-
112	OT-NHRS	7500	3512.73	49320.00	9000.00	9000.00
122	Insurance	76236	5122.98	64160.00	65470.00	65470.00
121	Retirement	-	610.47	-	-	-
123	Sick Pay	8000	1085.38	8000.00	8000.00	8000.00
124	Vac-Holiday	15556	4818.89	16000.00	16000.00	16000.00
125	Town Soc-Sec.	2617	351.35	2379.00	2275.00	2275.00
126	Dept. Ins.	-	-	-	-	-
127	Pers. Time	-	-	-	-	-
128	Town Retire.	44214	5031.64	42204.00	33726.00	33726.00
129	Soc. Sec.	-	-	-	-	-
150	Withholding	-	-	-	-	-
130	Other	-	34.00	-	-	-
		572842.	110382.93	661552.00	574392.00	574392.00
201	Office Supp	2780	139.66	3374.00	3200.00	3200.00
202	Maintenance	432	35.92	800.00	550.00	550.00
203	Oper. Supp	7404	1082.35	10571.00	8500.00	8500.00
204	Uniforms	8250	1724.91	8250.00	8250.00	8250.00
206	Bicycle	770	-	1025.00	900.00	900.00
212	Rental Equip	324	-	660.00	660.00	660.00
220	Printing	1800	298.37	3600.00	3600.00	3600.00
230	Postage	503	150.00	780.00	780.00	780.00
241	Electricity	2228	605.54	3285.00	3000.00	3000.00
243	Heating Oil	1000	-	2998.00	1635.00	1635.00
244	Water	140	-	150.00	150.00	150.00
250	Gas-Oil	22738	2999.80	46110.00	31500.00	31500.00
260	Telephone	2166	361.04	2820.00	2820.00	2820.00
270	Dues-Fees	163	18.00	165.00	165.00	165.00
280	Insurance	3999	452.00	3200.00	5854.00	5854.00
		54697.	7867.59	87788.00	71564.00	71564.00
300	Travel-Meetgs	850	-	1690.00	850.00	850.00
320	Mtnce Bldg-Gd	2520	287.69	5881.00	3836.00	3836.00
332	Veh. Maint.	13500	1096.99	22558.00	12500.00	12500.00
334	Office Equip	2020	98.03	1875.00	1350.00	1350.00
335	Comm. Equip	250	71.24	400.00	400.00	400.00
351	Consultant	2500	708.22	5000.00	2500.00	2500.00
352	Educ-Trng	1200	221.42	3081.00	1100.00	1100.00
		22840.	2483.59	40485.00	22536.00	22536.00

		1979-80 Budget				
Classification		Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
No.	Title					
406	Civil Defense	2600	-	2600.00	2600.00	2600.00
420	Advertising	100	-	200.00	200.00	200.00
430	Dog	7125	332.79	7438.00	4238.00	4238.00
460	Misc Oper Exp	540	-	600.00	1400.00	1400.00
		10365	332.79	10838.00	8438.00	8438.00
502	Building	-	-	4900.00	-	-
503	Vehicles	22200	10661.36	31580.00	25580.00	25580.00
504	Office Equip	1575	-	1360.00	910.00	910.00
506	Comm. Equip	-	-	-	-	-
508	Oper Equip	-	-	50000.00	-	-
525	Dog Pound	-	-	3500.00	-	-
		23775	10661.36	91340.00	26490.00	26490.00
707	Govt Grant	6500	19.90	12500.00	9000.00	9000.00
757	Misc Chrgs	-	25.00	-	-	-
		6500	44.90	12500.00	9000.00	9000.00
901	Pers Testg	800	-	800.00	-	-
		800	-	800.00	-	-
	GRAND TOTAL	691819	131773.16	905303.00	712420.00	712420.00

NO. 05

Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
103	Supervisor	-	-	-	11689.00	11689.00
104	Hourly	38698	9312.00	53466.00	38221.00	38221.00
108	Other Wages	7280	867.00	7280.00	7280.00	7280.00
111	OT-Regular	-	-	-	-	-
112	OT-NHRS	2941	661.83	3398.00	1200.00	1200.00
121	Retirement	-	132.94	-	-	-
122	Insurance	3915	755.15	5135.00	5305.00	5305.00
123	Sick Pay	1370	66.88	-	-	-
124	Vac-Holidays	2568	289.76	-	-	-
125	Soc-Security	381	7.20	242.00	118.00	118.00
127	Personal	274	-	-	-	-
128	Town Retire.	3928	627.46	3977.00	3498.00	3498.00
		<u>61355</u>	<u>12720.22</u>	<u>73498.00</u>	<u>67311.00</u>	<u>67311.00</u>
201	Office Supp	144	-	200.00	200.00	200.00
203	Oper. Supp	500	-	910.00	735.00	735.00
204	Uniforms	600	134.29	750.00	750.00	750.00
212	Equip. Rent.	720	48.00	920.00	920.00	920.00
220	Printing	285	70.86	400.00	350.00	350.00
260	Telephone	669	79.15	600.00	600.00	600.00
280	Insurance	1587	-	1700.00	1700.00	1700.00
		<u>4505</u>	<u>332.30</u>	<u>5480.00</u>	<u>5255.00</u>	<u>5255.00</u>
334	Office Equip	805	47.25	1025.00	1025.00	1025.00
335	Comm. Equip	1300	60.26	3000.00	3000.00	2500.00
336	Other	-	-	300.00	200.00	200.00
352	Educ-Trng.	285	-	500.00	300.00	300.00
		<u>2390</u>	<u>107.51</u>	<u>4825.00</u>	<u>4525.00</u>	<u>4025.00</u>
502	Cap-Bldg.	-	-	650.00	350.00	350.00
504	Office Equip	225	60.00	1525.00	-0-	-0-
506	Comm. Equip	2812	2634.00	1800.00	810.00	810.00
557	Cap Reserve	13000	-	20000.00	13000.00	13000.00
		<u>16037</u>	<u>2694.00</u>	<u>23975.00</u>	<u>14160.00</u>	<u>14160.00</u>
901	Misc. Chgs	-	-	100.00	-0-	-0-
		<u>-</u>	<u>-</u>	<u>100.00</u>		
	GRAND TOTAL	84287	15854.03	107878.00	91,251.00	90751.00

* Acct. Offset by 7280 in Revenue.

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UNIT AmbulanceNO. 06

		1979-80 Budget				
Classification	Current	Expense	Dept. Head	TM/BOS	Budget	
No. Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committed	Recom.
103 Supervisor Sal	1,000	249.99	1,000	1,000	1,000	
104 Hourly Wages	17,140	4,318.56	17,961	18,080	18,080	
111 Overtime	6,427	1,229.01	7,798	8,085	8,085	
122 Insurance	2,598	360.24	2,857.80	3,138	3,138	
123 Sick Pay	939	-0-	708.80	695	695	
124 Vacation-Holi.	800	235.20	1,417.60	695	695	
125 Social Security	1,486	288.21	1,769.38	1,750	1,750	
TOTALS	30,390.	6,681.21	33,512.58	33,443	33,443	
201 Office Supplies	150	-0-	150	150	150	
202 Maintenance	150	27.97	160	160	160	
203 Operating	2,000	25.38	2,400	2,000	2,000	
204 Uniforms	1,500	205.60	1,125	1,125	1,125	
220 Printing	54	4.62	60	60	60	
230 Postage	52	3.00	60	60	60	
241 Electric	700	101.29	720	720	720	
243 Heating Oil	2,500	147.44	2,500	2,500	2,500	
244 Water	100	-0-	100	100	100	
250 Gas and Oil	950	141.65	1,000	1,000	1,000	
270 Dues and Fees	350	20.00	350	350	350	
280 Insurance	1,723	-0-	1,895	2,025	2,025	
TOTALS	10,229	676.35	10,520	10,250	10,250	
300 Travel & Mtgs.	500	27.00	500	500	250	
320 Maint-Bldg-Yds	200	-0-	200	200	200	
331 Machinery	250	-0-	250	250	250	
332 Vehicles (2)	1,116	172.06	1,300	1,300	1,300	
334 Office Equip.	75	-0-	75	75	75	
335 Communic. Eq.	1,080	281.35	1,200	1,200	1,200	
352 Outside Serv.						
& Trng & Edu.	2,865	70.00	2,865	2,000	2,000	
372 Parks & Rec.						
Fourth of July	100	-0-	100	100	100	
TOTALS	6,186	550.41	6,490	5,625	5,375	
420 Advertising	150	-0-	150	75	75	
460 Misc.Op. Exp.	135	-0-	135	135	135	
TOTALS	285	-0-	285	210	210	

		1979-80 Budget				
Classification		Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
No.	Title					
502	Building	2,125	-0-	-0-	-0-	-0-
505	Machinery	250	-0-	700	700	700
506	Commun. Equip.	1,718	1,800	5,450	3,750	3,750
508	Operating	-0-	-0-	180	180	180
	Sub-Totals	4,093	1,800	6,330	4,630	4,630
551	Amb. Fund	3,500	-0-	5,000	5,000 *	5,000*
		3,500	-0-	5,000	5,000	5,000
	TOTAL 500 series	7,593	1,800	11,330	9,630	9,630
	GRAND TOTAL	54,683	9,707.97	62,137.58	59,158	58,908
*Offset by \$5,000 revenue.						

UNIT PUBLIC WORKS ADMIN.NO. 07

		1979-80 Budget			
Classification No. Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
<u>PERSONNEL SERVICES</u>					
102 Clerical	9105	2048	9652	9933	9933
103 Superv. & Prof.	20294	4926	38512	39138	39138
122 Insur.	1743	317	3329	3300	3300
125 Soc. Sec.	1779	422	2953	3008	3008
TOTAL 100	32921		54446	55379	55379
<u>OPERATING SUPPLIES</u>					
201 Office	719	145	800	750	750
220 Printing	300	25	100	100	100
230 Postage	280	70	308	300	300
241 Electricity	-0-	-0-	-0-	-0-	250
243 Heat. Oil	-0-	-0-	-0-	-0-	450
250 Gas & Oil	750	48	1250	750	750
260 Tel & Tel	600	139	600	600	600
270 Dues & Fees	100	-0-	100	100	100
280 Insurance	375	-0-	413	385	385
TOTAL	3124		3571	2985	3685
<u>CONTRACTUAL SERVICES</u>					
300 Trav. & Mtg.	100	10	100	100	100
332 Main Veh	200	-0-	200	200	200
334 Main Off Eq	125	-0-	125	125	125
351 Consult.	24530	-0-	13000	13000	8000
352 Ed & Train	205	12	300	300	300
356 Eng. Rev.	-0-		5000	-0-	-0-
361 St. Light	26000	5148	27820	-0-	-0-
TOTAL	51160		46545	13725	8725
<u>ADVERTISING</u>					
420 Ads	350	-0-	100	100	100
460 Ann. Phy.	-0-	-0-	80	-0-	-0-
TOTAL	350		180	100	100
<u>CAPITAL</u>					
504 Off Eq.	290		1330	1030	730
TOTAL	290		1330	1030	730
TOTAL	87845		106072	73219	68619

PUBLIC WORKS
UNIT Highway Division

NO. 08

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
<u>PERSONNEL SERVICES</u>						
103	Supervisory	15690	3672	31366	32279	32279
104	Hourly Wages	125400	19785	136282	136282	121000
107	Part Time	10000	7267	11000	11000	13000
108	Cemetery-Parks Maintenance	-0-	-0-	1200	1200	-0-
111	Overtime	17000	389	19079	19000	19000
122	Insurance	22299	1193	26768	30767	29885
125	Social Sec.	<u>10169</u>	<u>3471</u>	<u>12252</u>	<u>12172</u>	<u>11358</u>
	TOTAL	200,558		237,947	242,700	226,522
201	Office Supp	400	0	440	300	300
202	Main Supp	120	0	132	100	100
203	Oper Supp	1800	263	1980	1730	1730
204	Uniforms	1600	0	2125	3395	3024
212	Rental of Eq	3325	1916	3658	3658	3658
220	Printing	0	49	50	50	50
241	Electric	1225	319	1500	2500	2500
243	Heating Oil	2200	897	2650	3000	3000
244	Water	200	21	200	200	200
250	Gas & Oil	14460	1781	17683	18500	18500
260	Telephone	1000	143	1100	1100	1100
270	Dues & Fees	100	0	100	100	100
280	Insurance	<u>9155</u>	<u>0</u>	<u>10070</u>	<u>9558</u>	<u>9558</u>
	TOTAL	35585		41688	44191	43820
300	Trav & Mtgs	100	0	100	100	100
320	Grounds	0	0	1500	0	0
321	Main Bldgs	1500	0	1500	1500	1500
331	Main Machinery	4500	18	5300	5300	5300
332	Main Vehicles	26425	1839	24000	20000	20000
334	Office Equip	50		500	100	100
335	Comm Equip	<u>1020</u>	<u>291</u>	<u>1200</u>	<u>1200</u>	<u>1200</u>
		33595		34100	28200	28200

		1979-80 Budget				
Classification No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
341	Salt & Sand	35000	0	54891	54891	54891
342	Cold Patch	8000	0	8000	6000	6000
344	Hot Top	20000	3258	25000	18000	18000
346	Road Material	39000	9689	45000	35000	35000
352	Ed & Train	500	0	500	500	500
361	Street Lights	0	0	0	35000	35000
382	Tree Service	100	0	3150	1500	1500
383	Veh Contract	35000	0	45000	40000	40000
384	Road Seal	77000	77000	100000	80000	80000
386	Bridge Repairs	300	62	1500	1500	1500
387	St Sweeping	0	0	10000	7000	0
	TOTAL	214900		293041	279391	272391
503	Vehicles	69412	0	279073	74220	74220
553	Grader Fund	10000	0	10000	10000	10000
	TOTAL	79412		289073	84220	84220
		564050		895849	678,702	655153

PUBLIC WORKS
UNIT Solid Waste Division

NO. 09

		1979-80 Budget				
Classification No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
<u>PERSONNEL SERVICES</u>						
103	Supervisory	10975	2458	11638	11972	11972
104	Hourly Wage	9640	2146	10223	10525	10525
111	Overtime	5612	1197	5952	6126	6126
122	Insurance	3967	842	4499	4587	4587
125	Social Sec.	1247	668	1705	1755	1755
	TOTAL	31441		34017	34965	34965
<u>SUPPLIES</u>						
202	Main Supplies	10		50	50	50
203	Oper Supplies	600		100	100	100
204	Uniforms	200	97	300	300	300
<u>RENTALS</u>						
211	Vehicle	1000		1000	1000	1000
220	Printing		5	50	50	50
<u>HEAT & UTILITIES</u>						
241	Electric	750		900	900	900
250	Gas & Oil	3200	699	3500	3500	3500
260	Telephone	200	34	200	200	200
280	Insurance	1219		1341	1217	1217
	TOTAL	7179		7441	7317	7317
300	Trav & Mtgs	200		200	200	200
<u>MAINTENANCE</u>						
321	Blgs & Grds	50		3755	700	700
332	Vehicle	20,000	801	14,000	14,000	10000
341	Cover Material	-0-	-0-	16,200	5000	5000
	TOTAL	20,250		34,155	19,900	15900
554	Bulldozer Capital Reserve Fund	15,000		15,000	20,000	20000
	TOTAL	73,870		90,613	82,182*	78182*
*Offset by estimated 20,000. revenue						

UNIT Waste Treatment Facility
W
NO. 10

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No. Title		Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
<u>PERSONNEL EXPENSES</u>						
102	Clerical Sal.	8569.60	2067.76	9349.00	9349	9349
103	Super. & Prof.					
	Salaries	62971.48	10747.49	68694.00	68694	68694
104	Hourly Wages	92560.00	23458.46	100901.00	100901	100901
111	Overtime	48135.36	9753.32	52456.00	52456	52456
122	Insurance	19752.00	2603.19	23237.00	23539	23539
123	Sick Pay		201.68		-0-	-0-
124	Vac & Holidays		1546.56		-0-	-0-
125	Social Sec.	13445.30	2218.33	14185.00	14185	14185
	TOTAL	245433.74	48160.13	268822.00	269124	269124
<u>OPERATING EXPENSES</u>						
201	Office Supp.	500.00	85.39	500.00	500	500
202	Maint. Supp.	2000.00	279.35	2000.00	2000	2000
203	Oper. Supp.	2000.00	147.65	2000.00	2000	2000
204	Uniforms	1600.00	1400.00	1600.00	1600	1600
205	Laboratory	5000.00	314.80	5000.00	5000	5000
212	Rental of Eq.	100.00		100.00	100	100
220	Printing	50.00	44.53	100.00	100	100
230	Postage	300.00	22.05	300.00	300	300
241	Electricity	210000.00	52068.93	240000.00	200000	200000
242	Gas	17000.00		17000.00	17000	17000
243	Heating Oil	400.00	19.95	400.00	400	400
244	Water	7200.00	400.47	7200.00	7200	7200
250	Gas & Oil	2600.00	297.96	2600.00	1300	1300
260	Tel & Tel	1100.00	268.88	1700.00	1700	1700
270	Dues & Fees	40.00		40.00	40	40
280	Insurance	10151.00		11166.00	11949	11949
	TOTAL	260041.00	55350.46	291706.00	251189	251189

1979-80 Budget						
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
300	Travel & Mtgs	700.00	93.60	700.00	700	700
311	Chemicals	120000.00	32416.68	155000.00	155000	155000
321	Maint. Bldgs.	500.00	237.14	1500.00	1500	1500
322	Maint. Grds.	500.00	297.50	500.00	500	500
323	Lagoon	225000.00		225000.00	80000	80000
331	Maint. Mach.	40000.00	8852.11	45000.00	45000	45000
332	Maint. Veh.	2500.00	32.40	2500.00	1250	1250
334	Maint. Office Equipment	200.00		200.00	300	300
335	Maint. Comm. Equipment	500.00		500.00	500	500
351	Consultants	40000.00	523.44	40000.00	20000	20000
352	Educ. & Trng.	1000.00		1000.00	1000	1000
353	Comp. Svcs.	200.00		200.00	200	200
359	Other (trucking)	1000.00	19.70	1000.00	1000	1000
381	Sewer Maint. and Repair		475.00	2400.00	2400	2400
	TOTAL	432100.00	42947.57	475500.00	309350	309350
420	Advertising	350.00		350.00	350	350
460	Misc Oper. Ex.	200.00	277.00	400.00	300	300
	TOTAL	550.00	277.00	750.00	650	650
CAPITAL EXPENDITURES						
556	Capital Res.	50000.00		50000.00	50000	50000
	TOTAL	50000.00		50000.00	50000	50000
	GRAND TOTAL	988124.74	146735.16	1086778.00	880313	880313

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UNIT IncineratorNO. 11

1979-80 Budget

Classification No. Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
<u>PERSONNEL EXPENSES</u>					
104 Hourly Wages	44366.40	9976.60	48360.00	48360	48360
111 Overtime	23303.28	5027.66	25393.00	25393	25393
122 Insurance	6465.00	990.69	7567.00	7204	7204
123 Sick Pay		243.52		-0-	-0-
124 Vac. & Holi.		777.60		-0-	-0-
125 Social Sec.	4094.02	745.48	4521.00	4521	4521
TOTAL	78228.70	16270.59	85841.00	85478	85478
<u>OPERATING EXPENSES</u>					
202 Maint. Supp.	400.00		400.00	400	400
203 Oper. Supp.	900.00	48.80	900.00	900	900
204 Uniforms	500.00	500.00	500.00	500	500
220 Printing		4.62	50.00	50	50
241 Electricity	-0-	-0-	-0-	40000	55000
242 Gas	3500.00	657.40	5000.00	5000	5000
243 Heating Oil	169000.00	27112.98	169000.00	169000	169000
250 Gas & Oil	-0-	-0-	-0-	1300	1300
280 Insurance	6980.00		7678.00	6028	6028
TOTAL	181280.00	28323.80	183528.00	223178	238178
321 Maint. Bldgs.	900.00		900.00	900	900
331 Maint. Mach.	3000.00	517.57	3000.00	3000	3000
332 Maint. Veh.	-0-	-0-	-0-	1250	1250
TOTAL	3900.00	517.57	3900.00	5150	5150
420 Advertising		89.42	200.00	200	200
460 Misc. Op. Ex.	200.00		200.00	200	200
TOTAL	200.00	89.42	400.00	400	400
GRAND TOTAL	263608.70	45201.38	273669.00	314206	329206

UNIT PLANNING & BUILDING DEPT.

NO. 12

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	BUDGET
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	COMMITTEE RECOM.
102	Cler.Salaries	\$ 26,562.	\$ 4,656.	\$ 28,104.	\$ 28,104.	28,104
103	Sup. Salaries	30,214.	6,620.	42,066.	31,354.	31,354
104	Hourly	715.	1,030.	715.	10,712.	5,200
107	Hourly, Insp.	10,400.	-	DELETED	-0-	0
111	Cler.Overtime	2,010.	182.	2,192.	2,192.	2,192
122	Insurance	3,208.	591.	5,427.	5,427.	5,427
125	Soc. Sec.	4,229.	-	4,480.	4,436.	4,097
126	Dep Ins.					
129	Emp Soc Sec					
150	Withholding					
100	Totals	\$ 77,338.	\$ 13,079.	\$ 82,984.	\$ 82,225.	76,375
201	Off. Supplies	\$ 2,400.	\$ 560.	\$ 3,000.	3,000.	3,000
202	Mtn. Supplies	24.	-	25.	25.	25
203	Oper. Supplies	60.	2.	60.	60.	60
212	Rent of Equip.	60.	-	50.	50.	50
220	Printing	2,000.	45.	2,000.	2,000.	2,000
230	Postage	2,050.	543.	3,565.	3,565.	3,565
241	Electrical	1,620.	126.	1,620.	1,620.	1,620
244	Water	60.	-	65.	65.	65
250	Gas & Oil	1,000.	117.	1,000.	1,000.	1,000
260	Tel & Tel	840.	142.	850.	850.	850
270	Dues & Fees	4,035.	3,825.	4,000.	4,000.	4,020
280	Insurance	885.	302.	871.	871.	871
200	Totals	\$ 15,034.	\$ 5,662.	\$ 17,106.	\$ 17,106.	17,126
300	Trav. & Mtgs.	\$ 800.	\$ -	\$ 800.	800.	800
321	Bldg. Mtn.	350.	110.	400.	400.	400
332	Veh. Mtn.	540.	20.	500.	500.	500
334	Off Equip Mtn	329.	-	400.	280.	280
335	Comm. Equip.	-	-	1,625.	800.	800
351	Cons. Pl. Bd.	5,000.	3,389.	5,000.	5,000.	5,000
352	Edu. & Trng.	500.	-	800.	800.	800
354	Cons.Pl.Serv.	1,000.	-	1,000.	1,000.	1,000
356	Eng.Cost Over	-	-	20,000.	20,000.	100
357	Cons.BldgInsp	500.	-	2,500.	2,500.	500
359	Other	1,000.	34.	800.	800.	1,200
392	80 Acres	(3,500.)	-	DELETE	-0-	-0-
393	Oper. Exp.	500.	-	DELETE	-0-	-0-
300	Totals	\$ 10,519.	\$ 3,553.	\$ 33,825.	\$ 32,880.	11,380

Classification		1979-80 Budget				
No.	Title	Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
421	Adv. Bldg. Insp.	\$ 300.	\$ -	\$ 300.	\$ 300.	300
422	Adv. Pl. Bd.	900.	68.	1,200.	1,200	900
423	Adv. ZBA	300.	148.	600.	600.	600
400	Totals	\$ 1,500.	\$ 216.	\$ 2,100.	\$ 2,100	1,800
502	Bldgs.	\$ 1,470.	\$ -	\$ 7,800.	-0-	-0-
503	Vehicles	4,700.	-	-	-	-
504	Off. Equip.	665.	-	1,951.	1,700.	1,700
500	Totals	\$ 6,835.	\$ -	\$ 9,751.	\$ 1,700.	1,700
	GRAND TOTALS	\$111,226.	\$ 22,510.	\$ 145,766.	\$136,011.	108,381

UNIT Parks and Recreation

NO. 13

		1979-80 Budget				
Classification		Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
No.	Title					
201	Off. Supplies	50	4.62	50	50	50
230	Postage	25		25	25	25
241	Electric	150	40.05	150	150	150
244	Water	75		75	75	75
280	Insurance	658		658	575	575
322	Main Grnds.	3300	36.36	3300	3300	3300
371	MYA	29000	15000.	29000	29000	29000
372	4th of July	2000	2000.	2000	2000	2000
373	Memorial Day	250		250	250	250
393	Cons. Comm.	-0-	-0-	-0-	-0-	500
401	Red Cross Swimming	700		700	700	700
		36,208	17,081.03	36,208	36,125	36,625.

GNR District Court

NO. 14

		1979-80 Budget				
Classification		Current Budget	Expense Thru 9-30-78	Dept. Head Proposed Budget	TM/BOS Proposed Budget	Budget Committee Recom.
No.	Title					
102	Clerical Sal.	13,500	3,907.66	9,660	9,660	9,660
103	Sup. & Prof.					
	Salary	31,900	7,559.58	53,822	53,822	53,822
104	Hourly Wages	2,000	1,000.00	-0-	-0-	-0-
122	Insurance	1,337	342.36	2,996.23	2,996	2,996
125	Social Sec.	<u>3,000</u>	<u>564.03</u>	<u>3,891.00</u>	<u>3,891</u>	<u>3,891</u>
	TOTAL	51,737	13,373.63	70,369.23	70,369	70,369
300	Travel & Mtgs.	500	-0-	500	-0-	-0-
321	Buildings	<u>-0-</u>	<u>-0-</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	TOTAL	500	-0-	1,500	1,000	1,000
	GRAND TOTAL	52,237	13,373.63	71,869.23	71,369	71,369

FWIT Library

NO. 15

		1979-80 Budget				
Classification		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
102	Clerical	15,000	3,642.02	16,632	17,198	17,198
103	Professional	13,000	3,500.00	13,910	13,780	13,780
104	Hourly	20,873	2,323.61	28,007	28,161	28,161
122	Insurance	2,142	436.89	2,637	2,735	2,735
125	Social Sec.	<u>2,957</u>	<u>457.28</u>	<u>3,589</u>	<u>3,625</u>	<u>3,625</u>
	TOTAL	53,972	10,359.80	64,775	65,499	65,499
201	Office Supp.	945	369.92	1,000	1,000	1,000
203	Operating	648	350.38	730	730	730
212	Rentals	150	240.00	150	150	150
220	Printing	144	6.93	125	125	125
230	Postage	246	56.67	300	300	300
243	Heat/Utilities	9,370	221.75	12,000	9,600	9,600
260	Tel & Tel	1,250	150.64	1,150	1,150	1,150
270	Dues & Fees	75	-0-	77	77	77
280	Insurance	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>1,191</u>	<u>1,191</u>
	TOTAL	15,328	1,396.29	15,532	14,323	14,323
300	Travel/Mtgs.	300	90.45	300	300	300
320	Maint-Bldg-Grds.	200	-0-	200	200	200
334	Maint. Equip.	300	48.90	300	300	300
353	Computer	—	63.35	420	-0-	-0-
356	Other	<u>150</u>	<u>-0-</u>	<u>150</u>	<u>150</u>	<u>150</u>
	TOTAL	950	202.70	1,370	950	950
420	Advertising	100	-0-	75	75	75
450	Books, etc.	<u>22,842</u>	<u>5,061.22</u>	<u>24,400</u>	<u>23,750</u>	<u>23,750</u>
	TOTAL	22,942	5,061.22	24,475	23,825	23,825
504	Office Equip.	<u>1,055</u>	<u>-0-</u>	<u>250</u>	<u>250</u>	<u>250</u>
	TOTAL	1,055	-0-	250	250	250
	GRAND TOTAL	94,247	17,020.01	106,402	104,847	104,847

PUBLIC WORKS
UNIT Equipment Maintenance

NO. 16

Classification		1979-80 Budget				
		Current	Expense	Dept. Head	TM/BOS	Budget
No.	Title	Budget	Thru 9-30-78	Proposed Budget	Proposed Budget	Committee Recom.
103	Supervisory	13390	3000	14193	14607	14607
104	Hourly Wages	9105	1835	9641	9922	9922
122	Insurance	1510	283	2969	3127	3127
125	Social Sec	<u>1361</u>	542	<u>1461</u>	<u>1504</u>	<u>1504</u>
		25366		28264	29,160	29160
201	Office Supp	0	0	100	100	100
202	Oper. Supp.	0	0	60	60	60
204	Uniforms	0	0	480	480	480
250	Gas & Oil	<u>0</u>	0	<u>500</u>	<u>500</u>	<u>500</u>
				1140	1140	1140
300	Trav & Mtgs	0	0	100	100	100
330	Main Equip	0	0	190	190	190
332	Main Veh	0	0	600	600	600
352	Ed & Train	0	0	<u>300</u>	<u>300</u>	<u>300</u>
				1190	1190	1190
508	Operation Eq	0	0	<u>6000</u>	<u>6000</u>	<u>6000</u>
				6000	6000	6000
		25366		36594	37,490	37490

TAX YEAR 1978

SUMMARY INVENTORY OF VALUATION

Land		\$ 22,523,538.
Buildings		89,384,885.
Factory Buildings		31,043,177.
Public Water Utility		243,651.
Public Utilities		
Gas	\$ 459,600.	
Electric	2,522,785.	2,982,385.
House Trailers, Mobile Homes,		
Travel Trailers		649,041.
Boats and Launches		33,980.
TOTAL VALUATION BEFORE		
EXEMPTIONS ALLOWED		146,860,657.
EXEMPTIONS ALLOWED:		
Blind Exemptions	20,000.	
Elderly Exemptions	650,000.	670,000.
NET VALUATION ON WHICH		
TAX RATE IS COMPUTED		146,190,657.

NET VALUATION 1973 - 1978

1973	\$ 88,796,088.
1974	112,248,134.
1975	120,173,820.
1976	126,183,261.
1977	133,225,364.
1978	146,190,657.

*Revaluation computed in this figure.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR 1978*

Town officers' salaries	130,515.
Town officers' expenses	91,729.
Election and Registration expenses	7,000.
Municipal and District court expenses	52,237.
Town Hall and other Buildings' expenses	18,428.
Assessing Dept.	48,197.
Historical Society	50.
Police Department	668,044.
Communications	68,250.
Fire Department, inc. forest fires	371,170.
Planning and Zoning	104,361.
Ambulance	47,090.
Town Dump and Garbage Removal	58,870.

Merrimack Valley Home Health Care	14,882.
Nashua Community Council	2,707.
Town Road Aid	9,620.
Town Maintenance	433,310.
Street Lighting	26,000.
Department of Public Works - Admin.	61,555.
Equipment Maintenance	25,366.
Highway Subsidy and Additional Highway Subsidy	82,167.
Library	93,192.
Town Poor	21,000.
Old Age Assistance	7,000.
Fourth of July and Memorial Day	2,250.
Parks & Playground, inc. band concerts	4,958.
Merrimack Youth Association	29,000.
Municipal Sewer Department	938,125.
Municipal Water Dept. - Hydrants	15,656.
Incineration	263,609.
Damages and Legal Expenses	14,400.
Advertising and Regional Assoc.	3,600.

DEBT SERVICE

Principal-Long Term Notes & Bonds	675,866.
Interest-Long Term Notes & Bonds	535,150.
Interest on Temporary Loans	30,000.

CAPITAL OUTLAY:

Police Cruisers	22,200.
Office Equipment	10,902.
Highway Trucks	69,412.
Community Development Block Grant	68,000.
Revenue Sharing	227,000.
Other	27,802.

PAYMENTS TO CAPITAL RESERVE FUNDS

Ambulance, 3,500. - Grader 10,000	13,500.
Fire Equipment, 10,000 - Commercial Equip., 13,000	23,000.
Bulldozer, 15,000 - Sewer Plant improv., 50,000	65,000.

TOTAL TOWN APPROPRIATIONS	\$5,482,170.
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LESS: ESTIMATED REVENUES AND CREDITS:

Meals and Rooms Tax	163,945.
Interest and Dividends Tax	102,358.
Savings Bank Tax	18,216.
Highway Subsidy and Additional Highway Subsidy	82,167.
Town Road Aid	3,620.
State Air Water Pollution Projects	378,648.
Reimburse a/c Road Toll Refund	6,000.

Reimburse a/c Fighting Forest Fires	500.
Dog Licenses	4,400.
Business Licenses, Permits & filing Fees	24,000.
Fines & Forfeits, Municipal & Dist Court	55,000.
Rent of Town property	600.
Interest Received on Deposits	150,000.
Income from trust Funds	1,200.
Income from Departments	140,000.
Income from Sewer Department	1,251,733.
Motor Vehicle Permits Fees	310,000.
Resident Taxes	97,020.
National Bank Stock Taxes	100.
Yield Taxes	4,717.
Interest on Delinquent Taxes	50,000.
Resident Tax Penalties	1,500.
Revenue Sharing Funds	272,000.
Community Development	68,000.
Total Revenues and Credits	<u>\$3,185,724.</u>
Net Town Appropriations	2,296,446.
Net School Appropriations	5,832,834.
County Tax Assessments	<u>335,738.</u>
 Total of Town, School and County	 \$8,465,018.
DEDUCT Total Business Profits Tax Reimbursements	– 140,028.
ADD War Service Credits (see page 6)	+ 80,725.
ADD Overlay	<u>+ 44,105.</u>
 Property Taxes to be Raised	 \$8,449,820
 Taxes Committed to Collector:	
Gross Property Taxes	8,449,820.
Less: War Service Tax Credits	<u>– 80,725.</u>
Total TAX Commitment	\$8,369,095.
Tax Rate Approved by Commission	5.78

Donald R. Dwyer
Edward J. Silva
Donald H. Botsch
Selectmen of Merrimack

*This statement is taken directly from the forms presented to the State when the tax rate is set. it is based on actual appropriations and estimated revenue.

FINANCIAL REPORT*

for the Town of Merrimack in Hillsborough County
for the Fiscal Year Ending June 30, 1978 (18 month)

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: November 17, 1978

Donald R. Dwyer
Edward J. Silva
Donald H. Botsch
Selectmen
Jean G. Weston
Treasurer

BALANCE SHEET

Assets

Cash in Hands of Treasurer		\$3,967,337.
Bonds Authorized-Unissued		2,250,000.
Capital Reserve Funds:		
Ambulance Fund	\$ 7,225.	
Bulldozer Fund	35,639.	
Fire Equipment	14,451.	
Grader Fund	8,917	
Waste Treatment Equipment	75,000.	141,232.
Accounts Due to Town:		
TRA Funds	7,610.	
Advance Re: Prop. Acq.	31,000.	
Other Amounts Due Town	680.	39,290
Unredeemed Taxes:		
Levy of 1976	85,182.	
Levy of 1975	36,453.	
Levy of 1974	4,467.	
Levy of 1977	25,093.	383,195.
Uncollected Taxes:		
Levy of 1977 incl. Res. Taxes	7,922.	
Levy of 1976	1,164.	
Levy of 1975	267.	9,353
Total Assets		6,790,407.
Current Deficit		0.
Grand Total		6,790,407.
Current Deficit Dec. 31, 1976		(49,187.)
Current Surplus June 30, 1978		8,291.
Increase of Surplus		57,478.

LIABILITIES

Accounts Owed by the Town:

Bills Outstanding:

Misc. Bills owed to General Fund	99,979.
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Unexpended Balance of Special Approp.:

Tax Map	94,125.00	
Revaluation	91,391.59	
Fire Hose	566.62	
Ambulance Garage	618.64	
Two Way Radios	925.00	
Pave Route 3	12,306.30	
Engineering Designs	10,424.33	
Highway Division	35,119.05	
Conservation	3,500.00	
Master Plan	3,999.34	
Twin Bridges	1,497.51	
P & R Storage	1,064.83	
Library Parking Lot	3,066.81	
HUD	79,974.38	338,579.

Unexpended Balance of Bond

& Note Funds:

Sewer Line Extension	1,142,169.54	
Special Sewer Fund	1,763,157.45	
Incinerator Account	49,384.57	
Library	441,694.78	3,396,406.

Unexpended Revenue Sharing Funds	49,263.
Tax Anticipation Notes Outstanding	500,000.
Bal. Community Development Fund	6,657.
Bonds-Authorized and Unissued	2,250,000.
Total Accounts Owed By Town	6,640,884.
Capital Reserve Funds	141,232.
Total Liabilities	6,782,116.
Current Surplus	8,291.
Grand Total	6,790,407.

*This report, presented in the required State format, shows the Town's financial status at the end of the year. It reveals that the Town increased its surplus \$57,478. making a net surplus of \$8,291. as of June 30, 1978.

ACCOUNTANT'S OPINION

Board of Selectmen
Town of Merrimack
Merrimack, New Hampshire

I have examined the financial statement of the various funds of the Town of Merrimack for the eighteen months ended June 30, 1978, listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In my opinion, the aforementioned financial statements present fairly the financial position of the various funds of the Town of Merrimack at June 30, 1978, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Ralph P. Schmitt
Certified Public Accountant

November 10, 1978

Ralph P. Schmitt
CERTIFIED PUBLIC ACCOUNTANT
Brenda Lane
Merrimack, New Hampshire 03054

Board of Selectmen
Town of Merrimack
Merrimack, New Hampshire 03054

Gentlemen:

In addition to my audit report, I am submitting a summary of observations and recommendations regarding the financial records of the Town.

The comments are not intended as a criticism of current or past administrations, but rather to assist in improvement of the Town's financial record-keeping and reporting.

General Ledger & Fund Accounting

The financial statements have been prepared following the principles of fund accounting for governmental units. The Town's financial records have not been kept on this basis with the exception of capital projects funds. The New Hampshire Department of Revenue Administration is anticipating requiring record-keeping and reporting in this manner and revenue sharing regulations require conformity with the principles as set forth in "Governmental Accounting, Auditing and Financial Reporting" prepared by the Municipal Finance Officers' Association.

Fund accounting separates the fiscal activities of the Town, principally by source of monies and related activities. A fund is defined in "GAAFR" as "an independent fiscal and accounting entity with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives with special regulations, restrictions, or limitations."

I recommend the immediate establishment of a General Ledger for the Town's accounts and the establishment of an accounting system with the following funds:

1. GENERAL FUND - to account for Town operations not accounted for in other funds.
2. GENERAL REVENUE SHARING FUND - to account for general revenue sharing revenues, related expenditures, and transfers to other funds.
3. CAPITAL PROJECTS FUNDS - to account for construction or acquisition of capital facilities.
4. COMMUNITY DEVELOPMENT FUND - to account for activity of the Community Development program.

5. DEBT SERVICE FUND - to account for payment of interest and principal in long-term debt and monies held and received for that purpose.
6. WASTE TREATMENT FACILITY - an enterprise fund to account for the operation of that facility.
7. GOVERNMENTAL GRANTS - to account for the governmental grants not accounted for in other funds.
8. TRUST FUND - to account for monies in the hand of the trustees.
9. GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS - to record the unmatured long-term indebtedness of the Town.
10. GENERAL FIXED ASSETS GROUP OF ACCOUNTS - to account for the investment in property and equipment.

Adoption of a General Ledger and the funds described above will not only comply with generally accepted accounting principles for governmental units but will also facilitate preparation of reports both at year-end and interim reporting during the year.

Library

I recommend that consideration be given to payroll and other disbursements of the library being made through the Town's regular disbursement process.

Revenues

A great deal of manual posting of revenues would be saved if revenues were recorded through a computer application.

Cash Flow Projections

A system of cash requirement projections would assist the Treasurer and the Town Manager in the management of cash and investment.

Capital Projects Funds

Activity in the capital projects funds related to debt service should be segregated from capital activity -- i.e. by creation of a debt service fund.

I appreciate the cooperation given me by Town officials and employees during the course of my audit.

I will be pleased to discuss these recommendations with you at your convenience.

Yours very truly,
Ralph P. Schmitt

GENERAL FUND
TOWN OF MERRIMACK
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
EIGHTEEN MONTHS ENDED JUNE 30, 1978

	Prior Appropriation And Capital Reserve	Budget Fiscal 1978	Total Available	Expenditures and Encumbrances	(Over) Under Budget
General Government:					
Town Officers' Salaries	\$	\$144,268	\$144,268	\$127,194	\$17,074
Town Officers' Expenses		142,869	142,869	138,373	4,496
Assessing		81,614	81,614	57,364	24,250
Re-Evaluation--Sp'l. Art. 2		100,000	100,000	8,608	91,392A
Tax Map--Sp'l. Art. 3		100,000	100,000	5,875	94,125B
Election & Registration		3,700	3,700	5,794	(2,094)
District Court		64,888	64,888	67,389	(2,501)
Town Hall Expenses		28,090	28,090	32,428	(4,338)
Historical Society		75	75	56	19
Photogrammetric Mapping	11,140A		11,140	11,140	
Bus Service - Art. 25		15,000	15,000		15,000
Protection of Persons & Property:					
Police Department		842,025	842,025	786,128	55,897
Police Department - Grants		8,896	8,896	4,571	4,325
Communications		82,500	82,500	77,769	4,731
Fire Department		446,313	446,313	458,938	(12,625)
Fire Hose - Art. 20		10,000	10,000	9,433	567A
Fire Engine	51,782C		64,906	65,022	(116)
Civil Defense - Flood Damage	13,124C	15,000	15,000	9,582	5,418
Planning and Building		134,853	134,853	153,847	(18,994)
Ambulance Service		62,872	62,872	54,589	8,283

Ambulance Garage - Art. 19	38,000A	12,000	50,000	49,381	619A
New Ambulance	27,502C		27,502	27,502	
Communications Equipment - Art. 21		5,725	5,725	4,800	925A
Conservation Comm.		650	650	445	205
Legal Expenses		18,000	18,000	18,000	
80 Acre Site Imp.	3,500B		3,500		3,500B
Kent Property	491A		491	491	
Town Master Plan	5,000A		5,000	1,001	3,999A
Health:					
Merrimack Valley Home Health Care		18,975	18,975	18,975	
Nashua Community Council		4,682	4,682	4,683	(1)
Waste Water Treatment		1,161,275	1,161,275	1,030,598	130,677
Incineration		332,344	332,344	401,251	(68,907)
Sanitary Landfill		55,322	55,322	58,670	(3,348)
Bulldozer	53,500C		53,500	69,707	(16,207)
Highways and Bridges:					
D.P.W. Administrative		52,021	52,021	50,035	1,986
Highway Maintenance		747,130	747,130	686,072	61,058
Highway Div. - Rev. Sh. - Art. 17		136,100	136,100	100,981	35,119A
Pave Rt. 3			12,306		12,306B
Engineering			22,462	12,038	10,424A
Set Up P. W. Dept.			43,755	43,755	
Street Lighting		37,000	37,000	40,856	(3,856)
Town Road Aid		8,843	8,843	5,895	2,948
Library		95,839	95,839	98,530	(2,691)
Library Parking Lot			3,067		3,067B
Library Buildings		1,400	1,400		1,400
Public Welfare:					
Town Poor		41,500	41,500	33,206	8,294
Old Age Assistance		15,750	15,750	7,147	8,603
Patriotic:					
Fourth of July		1,500	1,500	1,500	

Recreation:						
Parks and Playgrounds						
M.Y.A.	5,206	5,206	5,194			12
	38,610	38,610	38,610			
Twin Bridges Park	4,487B	4,487	2,990			1,497B
P&R Storage Facility	1,065B	1,065				1,065B
P&R Capital	1,444A	1,444	1,701			(257)
Public Service:						
Hydrant Charges	21,145	21,145	22,331			(1,186)
Cemeteries	1,500	1,500	1,130			370
Advertising & Regional Ass'n	5,125	5,125	5,125			
Debt Service:						
Principal:						
Sewer Survey	7,500	7,500	7,500			
Pinewood Acres	60,000	60,000	60,000			
Original Sewer Bonds	249,521	249,21	249,521			
Sewer Extension	150,000	150,000				150,000C
Interest:						
Temporary Loans	26,000	26,000	28,426			(2,426)
Sewer Survey	285	285	285			
Pinewood Acres	18,315	18,315	18,315			
Original Sewer Bonds	300,471	300,471	300,471			C
Sewer Extension	215,250	215,250				215,250
Treatment Plant	64,375	64,375	67,034			(2,659)
Library	26,750	26,750	11,875			14,875
Capital Items:						
Police Cruisers	21,440	21,440	24,725			(3,285)
Police Communications Equipment	1,767	1,767	2,157			(390)
Office Equipment	11,004	11,004	9,916			1,088
Building Imp. - Town Hall	10,000	10,000	10,122			(122)
Fire Dept. - Communications Equipment	5,272	5,272	5,834			(562)
Fire Dept. - Other Equipment	9,032	9,032	9,440			(408)
Ambulance - Communications	5,190	5,190	4,536			645
Ambulance - Other Equipment	450	450				450

D.P.W. - Building	1,000	1,000	795	205
Sanitary Landfill - Building	2,000	2,000	2,000	
Planning & Inspection - Vehicle	3,500	3,500	3,445	5
Dog Pound	100A	100	100	
Land	1	1		1
Community Development Fund	154,900	154,900	74,926	79,974B
Capital Reserve Additions:				
Ambulance	5,250	5,250	8,191	(2,941)
Fire Equipment	10,000	10,000	10,000	
Bulldozer	15,000	15,000	15,000	
Grader	450	450		450
Wastewater Treatment Equipment	75,000	75,000	75,000	
Photogrammetric Mapping	50,625	50,625	50,625	
Town Expenditures	\$6,600,953	\$6,893,678	\$5,966,939	\$926,739
County Tax	269,090	269,090	269,090	
School District	7,903,285	7,903,285	7,903,285	
Total	\$292,725	\$14,773,328	\$14,139,314	\$926,739

A - Revenue Sharing Appropriation Carried Over

B - Appropriation Carried Forward

C - Debt Service Paid from Capital Projects Funds

See Notes to Financial Statements

TOWN OF MERRIMACK
COMPARATIVE BALANCE SHEET
JUNE 30, 1978 AND DECEMBER 31, 1976

ASSETS	June 30, 1978	Dec. 31, 1976	LIABILITIES & FUND BALANCE	June 30, 1978	Dec. 31, 1976
			GENERAL FUND		
Cash	\$ 371,966	\$1,072,284	Accounts Payable	\$ 154,029	\$ 36,753
Property Taxes Receivable	1,704	893,964	Bond & Debt Retirement Tax		90
Unredeemed Taxes	383,195	113,352	Due School District		2,303,431
Resident Taxes Receivable	6,830	14,990	Due Other Funds:		
Yield Taxes Receivable	819	1,583	Capital Projects Fund		65,361
Other Accounts Receivable:			Waste Treatment Facility		
TRA-B Funds	7,610	2,814	Tax Anticipation Notes Payable	500,000	
Highway Subsidy		12,651			
Other	680	11,134	Reserves:		
Advance Payment on Property-Art. 26	31,000		Appropriations Forwarded	338,579	68,280
Capital Reserves			Capital Reserves:		
Due from Other Funds:			Ambulance	7,225	24,623
Revenue Sharing	141,232	144,927	Bulldozer	35,639	57,490
Waste Treatment Facility	143,045	55,858	Fire Equipment	14,451	54,750
	54,050	81,753	Grader	8,917	8,064
			Waste Treatment Facility	75,000	
			Fund Balance (Deficit)	8,291	(213,532)
Total	\$1,142,131	\$2,405,310		\$1,142,131	\$2,405,310
			REVENUE SHARING FUND		
Cash	\$ 192,308	\$ 260,700	Due General Fund	\$ 143,045	\$ 55,858
			Fund Balance	49,263	204,842
Total	\$ 192,308	\$ 260,700	Total	\$ 192,308	\$ 260,700

CAPITAL PROJECTS FUND			
Cash	\$ 3,396,407	\$ 397,758	\$
Due from General Fund	\$4,318,846	2,998,549	4,384,207
Total	<u>\$3,396,407</u>	<u>\$3,396,407</u>	<u>\$4,384,207</u>
COMMUNITY DEVELOPMENT FUND			
Cash	<u>\$ 6,657</u>	<u>\$ 6,657</u>	<u>\$ 4,929</u>
WASTE TREATMENT FACILITY			
Due from General Fund	\$	\$ 54,050	\$ 81,753
User Fees Due	467,589		
Land	103,459	9,464,343	5,159,277
Facility (less accumulated depreciation \$2,353,772 at 6/30/78 and \$1,751,340 at 12/31/76)		338,734	338,734
Total	<u>8,040,338</u>	<u>(1,245,741)</u>	<u>(1,617,409)</u>
	<u>\$8,611,586</u>	<u>\$8,611,386</u>	<u>\$3,962,355</u>
TRUST FUNDS			
Cash and Investments	<u>\$ 946,702</u>	<u>\$ 946,702</u>	<u>\$ 809,864</u>
Cash	<u>\$</u>	<u>1</u>	<u>\$ 33</u>
LIBRARY			
	<u>\$ 33</u>		

BOND ISSUE NO. 1

**TOWN OF MERRIMACK
NEW HAMPSHIRE**

\$5,000,000 – 3.90% Sewer Bonds Dated September 1, 1968
Payable \$250,000. September 1, 1970 – 1988 inclusive.

DEBT SERVICE SCHEDULE

Year	Interest Due March 1	Principal Due September 1	Interest Due September 1	Total Annual Payment
1977	58,500.00	250,000.00	58,500.00	367,000.00
1978	53,625.00	250,000.00	53,625.00	357,250.00
1979	48,750.00	250,000.00	48,750.00	347,500.00
1980	43,875.00	250,000.00	43,875.00	337,750.00
1981	39,000.00	250,000.00	39,000.00	328,000.00
1982	34,125.00	250,000.00	34,125.00	318,250.00
1983	29,250.00	250,000.00	29,250.00	309,500.00
1984	24,375.00	250,000.00	24,375.00	398,750.00
1985	19,500.00	250,000.00	19,500.00	289,000.00
1986	14,625.00	250,000.00	14,625.00	297,250.00
1987	9,750.00	250,000.00	9,750.00	269,500.00
1988	4,875.00	250,000.00	4,875.00	259,750.00
	\$380,250.00	\$3,000,000.00	\$380,250.00	\$3,760,500.00

BOND ISSUE NO. 2

TOWN OF MERRIMACK NEW HAMPSHIRE

\$5,000,000 — 5.90% Sewer Bonds Dated July 1, 1970
Payable \$250,000. July 1, 1971 — 1990 inclusive.

DEBT SERVICE SCHEDULE

Year	Interest Due January 1	Interest Due July 1	Principal Due July 1	Total Yearly Payment
1977	103,250.00	103,250.00	250,000.00	456,500.00
1978	95,875.00	95,875.00	250,000.00	441,750.00
1979	88,500.00	88,500.00	250,000.00	427,000.00
1980	81,125.00	81,125.00	250,000.00	412,250.00
1981	73,750.00	73,750.00	250,000.00	397,500.00
1982	66,375.00	66,375.00	250,000.00	382,750.00
1983	59,000.00	59,000.00	250,000.00	368,000.00
1984	51,625.00	61,625.00	250,000.00	353,250.00
1985	44,250.00	44,250.00	250,000.00	338,500.00
1986	36,875.00	36,875.00	250,000.00	323,750.00
1987	29,500.00	29,500.00	250,000.00	309,000.00
1988	22,125.00	22,125.00	250,000.00	294,250.00
1989	14,750.00	14,750.00	250,000.00	279,500.00
1990	7,375.00	7,375.00	250,000.00	264,750.00
	\$774,375.00	\$774,375.00	\$3,500,000.00	\$5,048,750.00

MERRIMACK, NEW HAMPSHIRE

\$1,110,000 State Guaranteed Sewer Bonds
6.50% Dated September 1, 1975

Incinerator

DEBT SERVICE SCHEDULE AND STATE REIMBURSEMENT SCHEDULE

Year	Interest Due 3/1	Interest Due 9/1	Principal Due 9/1	Total Yearly Payment
1977	34,125.00	34,125.00	60,000.00	128,250.00
1978	32,175.00	32,175.00	55,000.00	119,350.00
1979	30,387.50	30,387.50	55,000.00	115,775.00
1980	28,600.00	28,600.00	55,000.00	112,200.00
1981	26,812.50	26,812.50	55,000.00	108,625.00
1982	25,025.00	25,025.00	55,000.00	105,050.00
1983	23,237.50	23,237.50	55,000.00	101,475.00
1984	21,450.00	21,450.00	55,000.00	97,900.00
1985	19,612.50	19,612.50	55,000.00	94,325.00
1986	17,875.00	17,875.00	55,000.00	90,750.00
1987	16,087.50	16,087.50	55,000.00	87,175.00
1988	14,300.00	14,300.00	55,000.00	83,600.00
1989	12,512.50	12,512.50	55,000.00	80,025.00
1990	10,725.00	10,725.00	55,000.00	76,450.00
1991	8,937.00	8,937.00	55,000.00	72,875.00
1992	7,150.00	7,150.00	55,000.00	69,300.00
1993	5,362.50	5,362.50	55,000.00	65,725.00
1994	3,575.00	3,575.00	55,000.00	62,150.00
1995	1,787.50	1,787.50	55,000.00	58,575.00
	\$339,787.50	\$339,787.50	\$1,050,000.00	\$1,729,575.00

**TOWN OF MERRIMACK
NEW HAMPSHIRE**

\$2,750,000 State Guaranteed Sewer Bonds
4.875% Dated August 1, 1977
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Fiscal Yr. Ending 12/31	Interest Due 2/1	Interest Due 8/1	Principal Due 8/1	Total Yearly Payment
1978	67,034.00	67,028.50	150,000.00	284,062.50
1979	63,377.60	63,372.40	150,000.00	276,750.00
1980	59,721.20	59,716.30	150,000.00	269,437.50
1981	56,064.80	56,060.20	150,000.00	262,125.00
1982	52,408.40	52,404.10	150,000.00	254,812.50
1983	48,752.00	48,748.00	150,000.00	247,500.00
1984	45,095.60	45,091.90	150,000.00	240,187.50
1985	41,439.20	41,435.80	150,000.00	232,875.00
1986	37,782.80	37,779.70	150,000.00	225,562.50
1987	34,126.40	34,123.60	150,000.00	218,250.00
1988	30,470.00	30,467.50	125,000.00	185,937.50
1989	27,423.00	27,420.75	125,000.00	179,843.75
1990	24,376.00	24,374.00	125,000.00	173,750.00
1991	21,329.00	21,327.25	125,000.00	167,656.25
1992	18,282.00	18,280.50	125,000.00	161,562.50
1993	15,235.00	15,233.75	125,000.00	155,468.75
1994	12,188.00	12,187.00	125,000.00	149,375.00
1995	9,141.00	9,140.25	125,000.00	143,281.25
1996	6,094.00	6,093.50	125,000.00	137,187.50
1997	3,047.00	3,046.75	125,000.00	131,093.75
	\$673,387.00	\$673,331.75	\$2,750,000.00	\$4,096,718.75

**TOWN OF MERRIMACK
NEW HAMPSHIRE**

\$500,000 Library Bonds at 4.75%
Dated: August 1, 1977
Payable 1 - 10 Years

DEBT SERVICE SCHEDULE

Fiscal Yr. Ending 12/31	Interest Due 2/1	Interest Due 8/1	Principal Due 8/1	Total Yearly Payment
1978	11,875.00	11,875.00	50,000.00	73,750.00
1979	10,687.50	10,687.50	50,000.00	71,375.00
1980	9,500.00	9,500.00	50,000.00	69,000.00
1981	8,312.50	8,312.50	50,000.00	66,625.00
1982	7,125.00	7,125.00	50,000.00	64,250.00
1983	5,937.50	5,937.50	50,000.00	61,875.00
1984	4,750.00	4,750.00	50,000.00	59,500.00
1985	3,562.50	3,562.50	50,000.00	57,125.00
1986	2,375.00	2,375.00	50,000.00	54,750.00
1987	1,187.50	1,187.50	50,000.00	52,375.00
	\$65,312.50	\$65,312.50	\$500,000.00	\$630,625.00

MERRIMACK STATE GRANT

20 Year Amoritization Schedule

Total Grant: \$4,697,980 — Principal: \$3,102,000

Interest: \$1,595,980

Current Project Status: Complete

Year	Principal Payment	Interest Payment	Total Payment
1977	\$ 166,100	\$ 90,636	\$ 256,736
1978	155,392	121,546	276,938
1979	155,392	111,876	267,268
1980	155,392	102,202	257,594
1981	155,392	92,528	247,920
1982	155,392	82,854	238,246
1983	155,392	73,180	228,572
1984	155,392	63,506	218,898
1985	155,392	53,832	209,224
1986	155,392	44,158	199,550
1987	155,392	34,484	189,876
1988	155,392	24,810	180,202
1989	155,394	15,136	170,530
1990	74,594	5,462	80,056
	\$2,105,400	\$916,210	\$3,021,610

LONG-TERM NOTES CONTRACT NO. 8
(Pinewood Sewers)

Statement of Outstanding Indebtedness Showing Annual
Maturity of Principal and Interest
Fiscal Year Ending December 31, 1977

Amount	\$300,000		
Interest Rate	5.55%		
Principal Due Date	July 1st		
Interest Date Due	January 1 & July 1st		
Payable at	Bank of New Hampshire		
Year	Principal	Interest	Total
1977	\$60,000	\$13,320	\$73,320
1978	\$60,000	9,990	69,990
1979	\$60,000	6,660	66,660
1980	\$60,000	3,330	63,330
	\$240,000	\$33,300	\$273,300

**TOWN OF MERRIMACK
REVENUE SHARING AND ANTI-RECESSION FUND
ANALYSIS OF CHANGES IN FUND BALANCE
FOR THE 18 MONTHS ENDED JUNE 30, 1978**

	Revenue Sharing	Anti- Recession	Total
Fund Balance Jan. 1, 1977	\$204,842	\$	\$204,842
Revenue:			
Entitlements	380,222	22,926	403,148
Interest	26,591		26,591
Total fund Balance & Revenue	\$611,655	\$22,926	\$634,581
Expenditures:			
P&R Capital	\$ 5,157		
Kent Property	789		
Ambulance Garage	49,381		
Photogrammetric Mapping	15,000		
Drainage	31,206		
Master Plan	1,001		
Garage Improvements, Dump			
Trucks, Road Work	133,170		
Fire Hose	9,433		
Ambulance Radios	4,800		
Photo Capital Reserves	50,625		
General Gov't-Consulting	15,750		
Welfare	33,490		
Road Surfacing & Cold Patch	76,011		
Police Cruisers	15,300		
Fire Equip.-Capital Reserve	14,304		
Civil Defense	1,851		
Fire Dept.-Equip.	13,124		
Ambulance Equipment	6,780		
Painting Town Hall		3,560	
Snow Removal		17,399	
Total	\$477,172	\$20,959	\$498,131
Less Amounts Due General fund at Jan. 1, 1977 included above	55,858	-	55,858
	\$421,314	\$20,959	\$442,273
Fund Balance June 30, 1978	\$190,341	\$ 1,967	\$192,308
Less Appropriated & Uexpended			143,045
Fund Balance			\$ 49,263

See Notes to Financial Statements

**TOWN OF MERRIMACK
REVENUE SHARING FUND
APPROPRIATED & UNEXPENDED
JUNE 30, 1978**

	Revenue Sharing
Fund Balance	\$190,341
Appropriated and Unexpended June 30, 1978:	
Drainage	10,424
Master Plan	3,999
Highway	35,119
Ambulance Garage	619
Fire Hose	567
Ambulance Radios	925
Re-evaluation	91,392
	<u>143,045</u>
Unappropriated June 30, 1978	<u><u>\$ 47,296</u></u>

See Notes to Financial Statement

**TOWN OF MERRIMACK
ANALYSIS OF CHANGES IN FUND BALANCE
LIBRARY
EIGHTEEN MONTHS ENDED JUNE 30, 1978**

Balance January 1, 1977		\$33
<u>Receipts:</u>		
From General Fund	\$94,500	
Copy Machine	321	
Fines	925	
Refunds, lost books, etc.	153	
Total	<u>\$95,899</u>	
<u>Expenditures:</u>		
Salaries	45,291	
Payroll Taxes	1,569	
Books & Magazines	37,274	
A-V Material	1,567	
Other Expenses	8,939	
Return to General fund	1,291	
Total	<u>\$95,931</u>	
Excess of Expenditures Over Revenues		<u>32</u>
Balance June 30, 1978		<u><u>\$ 1</u></u>

See Notes to Financial Statements

**TOWN OF MERRIMACK
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT FUND
EIGHTEEN MONTHS ENDED JUNE 30, 1978**

Balance January 1, 1977			\$ 4,929
Received from Federal Government			<u>63,000</u>
			\$67,929
Expenditures:			
General Fund	\$56,525		
Manchester Paving	4,724		
Nashua Telegraph	<u>23</u>		<u>61,272</u>
Balance June 30, 1978			<u><u>\$ 6,657</u></u>

See Notes to Financial Statements

**TOWN OF MERRIMACK
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 1978**

Fund Balance (Deficit) January 1, 1977			\$(213,532)
Revenues	\$12,397,128		
Expenditures and Encumbrances	<u>14,139,314</u>		
	\$(1,742,186)		
Revenue Sharing Appropriations Carried Over	143,045		
From Capital Reserves	131,987		
Net Increase in Due from Other Funds	124,845		
Advance Property Payment	31,000		
Decrease in Due School District	2,303,431		
Increase in TAN's payable	(500,000)		
Increase in Appropriations Forwarded	<u>(270,299)</u>		<u>221,823</u>
Fund Balance June 30, 1978			<u><u>\$ (8,291)</u></u>

See Notes to Financial Statements

**CAPITAL PROJECTS FUND
BALANCE SHEET
JUNE 30, 1978**

ASSETS	Total	Special Sewer Fund	Sewer Line Extension	Incinerator	Pinewood Acres*	Library
Cash	\$3,396,407	\$1,763,157	\$1,142,170	\$49,386		\$441,695
Total Assets	\$3,396,407	\$1,763,157	\$1,142,170	\$49,386		\$441,695
LIABILITIES & FUND BALANCE						
Reserve for Encumbrances	\$ 397,758	\$	\$			\$397,758
Fund Balance	2,998,649	1,763,157	1,142,170	49,386		43,937
Total Liabilities & Fund Balance	\$3,396,407	\$1,763,157	\$1,142,170	\$49,386		\$441,695

*Project completed and closed during the period.
See Notes to Financial Statements

TOWN OF MERRIMACK
STATEMENT OF CHANGES IN TRUST FUNDS
EIGHTEEN MONTHS ENDED JUNE 30, 1978

	Principal			Income			Total Fund Balance
	Balance Jan. 1, 1977	Additions (Payments)	Net Gains (Losses)	Balance June 30, 1977	Income	Expended	
Fund A	\$202,959	\$ 100	\$ (516)	\$ 202,543	\$18,027	\$12,890	\$217,225
Fund B	19,326		13	19,339	1,633	1,721	20,117
Fund C	255,263		(713)	254,550	22,539	22,000	259,837
Fund D	1,225			1,225	187	171	1,354
Not in Common Trust Funds	62,605			62,605	7,965	829	98,314
Capital Reserve Funds:			Transfers out				
School Building	68,200	114,588		182,788	14,318		208,620
Ambulance	23,182	8,191	(27,502)	3,871	2,006	90	7,228
Grader	7,525			7,525	853		8,917
Bulldozer	54,883	31,207	(53,500)	32,590	1,807	1,365	35,639
Fire Equipment	52,624	10,000	(51,782)	10,842	1,483		14,451
Waste Water							
Treatment Capital		75,000		75,000			75,000
Total	\$747,792	\$239,086	\$(134,000)	\$852,878	\$70,818	\$39,066	\$946,702

See Notes to Financial Statements

GENERAL FUND
TOWN OF MERRIMACK, N.H.
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE 18 MONTHS ENDED JUNE 30, 1978

-----18 Months-----				Actual Year 1976
Source	Estimated	Actual	Over (Under)	
Taxes				
Property Taxes	\$ 8,385,636	\$ 8,359,709	\$(25,927)	\$6,132,229
Resident Taxes	115,000	81,040	(33,960)	86,600
Yield Taxes	2,600	9,931	7,331	3,209
Land Use		4,276	4,276	
From State of N.H.				
Business Profits Tax	133,358	133,360	2	127,010
Rooms and Meals Tax	100,000	120,779	20,779	99,097
Interest and Dividends Tax	14,300	16,646	2,346	14,292
Highway Subsidy	75,762	89,640	13,878	63,040
Town Road Aid	22,400	2,545	(19,855)	13,441
Gas Tax Refund	6,500	10,781	4,281	4,330
Savings Bank Tax	10,900	14,211	3,311	10,890
Reimb.--Forest Fires		438	438	483
Tennis Courts	450		(450)	
From Local Sources				
Motor Vehicle Permit Fees	273,000	467,234	194,234	268,517
Interest	335,000	249,136	(85,864)	193,715
Licenses Permits and Flying Fees	36,000	45,664	9,664	21,124
Dog Licenses	6,500	10,701	4,201	4,207
Income From Trust Funds	900	13,248	12,348	12,395
Rent of Town Property	900	900		600
Fines & Forfeits--District Court	72,000	90,457	18,457	48,086
National Bank Stock Tax	100	168	68	100
Income from Departments	129,900	184,499	54,599	113,242
Miscellaneous		56,103	56,103	10,458

Transfer from Other Funds					
Revenue Sharing Fund	\$	390,660	\$	421,314	\$138,479
Waste Treatment Facility		1,444,609		1,803,967	594,037
Community Development		130,100		74,926	
Trust Funds (Capital Res. Accts.)		135,455		135,455	
TOTAL		\$11,822,030		\$12,397,128	\$7,959,601

See Notes to Financial Statements

TOWN OF MERRIMACK
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGES IN FUND BALANCES
JANUARY 1, 1977 - JUNE 30, 1978

	Total	Special Sewer Fund	Sewer Line Extension	Incinerator	Pinewood Acres	Library
Fund Balance January 1, 1977	\$ 4,884,207	\$ 1,451,231	\$ 1,847,432	\$ 1,077,686	\$ 7,858	\$
Add Revenues:						
Federal Aid	721,685	337,580	26,505	357,600		
State of N. H.	545,320	417,070		128,250		
General Fund	549,992	549,992				
Proceeds of Bond Sale	3,250,000		2,750,000			500,000
Bond Anticipation Notes	2,950,000		2,750,000	200,000		
Premium on Bonds	19,568		17,660			
Plan Deposits	150		150			
Reimbursements	5,100		5,000	100		1,908
Interest	168,005		146,627			
Anheuser-Busch	24,095			24,095		21,378
Total Revenues	\$ 8,232,915	\$ 1,304,642	\$ 5,695,942	\$ 710,045	\$	\$ 523,286
Total	\$ 12,618,122	\$ 2,755,873	\$ 7,543,374	\$ 1,787,731	\$ 7,858	\$ 523,286
Deduct Expenditures & Adj.:						
Bond Principal	\$ 560,000	\$ 500,000	\$	\$ 60,000	\$	\$
Bond Interest	573,425	473,000		100,425		
Project Expenditures	2,084,542	19,716	1,495,162	491,422	7,858	70,384
Bond Anticipation Notes	4,750,000		4,750,000			
Interest	163,913		143,470	20,443		
First National Bank	24,474		12,572	695		11,207
Federal Aid Anticipation Notes	1,000,000			1,000,000		
Decrease in Due From Gen'l Fund	65,361			65,361		
Total Expenditures	\$ 9,221,715	\$ 992,716	\$ 6,401,204	\$ 1,738,346	\$ 7,858	\$ 81,591
Reserve for Encumbrances	397,758					397,758
Total Deductions	\$ 9,619,473	\$ 992,716	\$ 6,401,204	\$ 1,738,346	\$ 7,858	\$ 479,349
Fund Balance June 30, 1978	\$ 2,998,649	\$ 1,763,157	\$ 1,142,170	\$ 49,386	\$ 0	\$ 43,937

See Notes to Financial Statements

**WASTE TREATMENT FACILITY
TOWN OF MERRIMACK, N.H.
STATEMENT OF CHANGES IN FUND BALANCE
EIGHTEEN MONTHS ENDED JUNE 30, 1978**

Accumulated Deficit Jan 1, 1977		\$(1,617,409)
User Fees	\$1,803,967	
Operating Costs	<u>1,494,640</u>	
Net Before Depreciation	309,327	
Depreciation	<u>602,432</u>	
Net after Depreciation	\$ (293,105)	
Incinerator Plant Transferred from Capital Projects	4,969,839	
Increase in Contribution in aid of construction	<u>(4,305,066)</u>	
Net Change		<u>371,668</u>
Accumulated Deficit June 30, 1978		<u><u>(\$1,245,741)</u></u>

See Notes to Financial Statements

**NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1978**

1. Significant Accounting Policies:

The accrual basis of accounting in accordance with generally accepted accounting principles for governmental units has been followed in the accompanying financial statements.

Depreciation is provided for the Waste Treatment Facility computed on the straight-line method over estimated useful life.

2. Authorized Bond Issues:

Article 8 passed at the 1975 Town Meeting authorized the Selectmen to issue serial bond or notes to raise \$5,000,000 for improving and extending the sewage disposal plant and interceptor lines and facilities. During the eighteen months ended June 30, 1978, \$2,750,000 of these bonds were issued.

Article 10 of the 1976 Town Meeting authorized the selectmen to issue serial bonds or notes to raise \$1,250,000 for designing and constructing improvements at the Wastewater Treatment Facility. None had been issued at June 30, 1978.

Article 11 of the 1977 Town Meeting authorized the Selectmen to issue bonds or serial notes to raise \$500,000 for the purpose of constructing and furnishing an addition to the Lowell Memorial Library. Bonds in that amount were issued.

3. The costs of the incinerator has been recorded in the Waste Treatment Facility enterprise fund and depreciation applied as the incinerator was put in use during the period. The incinerator project has been left open in the Capital Projects Fund since there is some additional work to be done.

Report of the Trust Funds of the Town of Merrimack, N. H. (18 Months Period) on June 30, 1978

Date of Creation	Name of Trust Fund List first those trusts invested in a common trust fund	Purpose of Trust Fund	How Invested Whether bank deposits, Stocks, bonds, etc. (If common trust – So State)	%	PRINCIPAL					INCOME			
					Balance Beginning Year	New Fund Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year
FUND A													
1900	Perpetual Care	Cemeteries	Banks, Stocks										
1978	Perp. Care, Fred H. Ford Cemetery		Bonds	47.3	95,997.76	100.00	(244.40)	95,753.36	9,126.44	9,545.44	6,705.35	11,966.53	
	Patterson, Lawrence & Carroll	Library	"										
1917-54			"	3.2	6,494.82		(16.53)	6,478.29			540.46	375.54	164.92
1885-1926	Gage & Lawrence	School	"	34.5	70,022.21		(178.26)	69,843.95			5,826.84	4,048.75	1,778.09
1954	George Carroll	Fire Prev.	"	15.0	30,444.45		(77.51)	30,366.94			2,533.41	1,760.33	773.08
	TOTALS				202,959.24	100.00	(516.70)	202,542.54		9,545.44	18,027.15	12,889.97	14,682.62
FUND B													
1960	Perpetual Care	Cemetery	Banks, Stocks										
1964	Lawrence	Library	Bonds		12,773.94		8.94	12,782.88		866.02	1,120.99	1,208.89	778.12
1960	Stockley	School	"		5,952.14		4.16	5,956.30			465.68	465.68	
			"		599.08		.42	599.50			46.87	46.87	
	TOTALS				19,325.16		13.52	19,338.68		866.02	1,633.54	1,721.44	778.12
FUND C													
1965	Harry Watkins	School	Banks, Stocks										
			Bonds		255,263.06		(716.30)	254,549.74		4,748.16	22,538.44	22,000.00	5,286.60
1968	Perpetual Care	Cemetery	Banks		1,225.00			1,225.00		112.78	186.72	170.43	129.07
NOT IN COMMON TRUST FUNDS													
1945	Harry Watkins	Perpetual Care	Bank		200.00			200.00		30.29	16.90	10.00	37.19
1945	Geo. & Eliza Watkins	Perpetual Care	Bank		200.00			200.00		34.94	17.24	10.00	42.18
1945	Harry Watkins	Prize Speaking	Bank		2,000.00			2,000.00		1,921.74	432.42		2,354.16
1945	Harry Watkins	Prize Spelling	Bank		1,000.00			1,000.00		965.67	216.55		1,182.22
1967	Everett Parker	General Maint.	Bank		3,000.00			3,000.00		56.93	276.68	300.00	33.61
1970	Griffin Lot Care	Perpetual Care	Bank		500.00			500.00		194.15	70.54	50.00	214.69
1970	So. Merrimack Cemetery	Maint. Fence	Bank		5,000.00			5,000.00		2,455.24	802.95		3,258.19
1970	Griffin Fence Fund	Cemetery	Bank		5,000.00			5,000.00		2,455.24	802.95		3,258.19

1950	Mastricola Fund	School	Bank	48,980.41	3,374.87	3,699.74	7,074.61
1965	Watkins Town Forest Land Account	School	Land	1,575.00			
1965	Watkins Town Forest						
1925	Lumber Income Account	School	Banks		19,534.56	2,428.41	21,503.97
1925	Shedd-Harris Fund	Fire Dept.	Land	100.00			
1975	Shedd-Harris Fund	Fire Dept.	Bank	50.00	4.11	3.98	8.09
OTHER TRUST FUND TOTALS				62,605.41	28,572.50	7,965.41	35,708.91

CAPITAL RESERVE FUNDS				PAYMTS. per WARRANT VOTE			
1956	Merrimack School Dist.	Buildings	Banks	68,199.52	114,588.75	182,788.27	14,318.15
1973	Ambulance Fund	Replacement	Banks	23,181.59	8,191.36 (27,502.00)	3,870.95	2,005.83
1973	Grader Fund	Replacement	Banks	7,525.35		7,525.35	852.95
1973	Bull Dorer Fund	Replacement	Banks	54,882.72	31,207.00 (53,500.00)	32,589.72	1,806.56
1973	Fire Equipment Fund	New Equipment	Banks	52,624.47	10,000.00 (51,782.00)	10,842.47	1,483.09
1978	Waste Water Treatment Facilities Plant	Capital Maint. & Replacement	Banks		75,000.00	75,000.00	
CAPITAL RESERVE FUND TOTALS				206,413.65	238,987.11 (132,784.00)	312,616.76	20,466.58
GRAND TOTALS				747,791.52	239,087.11 (134,017.00)	852,878.13	70,817.84
							39,065.84
							98,824.05

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. (18 Months Period) June 30, 1978

HOW INVESTED			PRINCIPAL				INCOME				
No. of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning Year	Additions		Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
			Purchases	Capital Gains							
FUND A											
1150	Manchester Bank, Income Account, Book 205043							4,542.94	859.64		
	National Bond Fund, Income Account							5,002.50	799.04		
	Manchester Bank, Principal Account, Book 205204	682.46		101.83			784.29		49.39		
12	Orange & Rockland Utilities	59.16					59.16		24.96		
315	Philadelphia National Bank Corp.	14,962.50					14,962.50		1,011.18		
1273	Colonial Fund, Inc.	15,052.05					15,052.05		891.50		
410	Security Pacific Corp.	15,118.75					15,118.75		986.05		
510	Franklin New York Corp.	15,045.00					15,045.00				
1294	Chemical Fund, Inc.	15,053.85					15,053.85				
38	First Financial Group								854.30		
1,537	National Investors Corp.	11,551.50			9,900.89	(1,650.61)			57.00		
189	Gulf Oil Corp.	5,413.91					5,413.91		92.24		
300	McGraw Edison Company	9,368.39					9,368.39		529.22		
415	Public Service Company of Indiana	10,820.87					10,820.87		832.50		
250	Texaco, Inc.	7,064.71					7,064.71		1,045.80		
600	Virginia Electric Power Company	8,400.46					8,400.46		875.00		
400	Harsco Corp.	9,273.19			10,391.47	1,118.28			1,128.00		
647	Central & Southwest utilities	10,558.21	780.68				11,338.89		540.00		
500	Duke Power Company	11,367.37					11,367.37		1,441.42		
200	General Motors Corp.	14,873.71					14,873.71		1,245.00		
175	Kraft, Inc.	8,227.07					8,227.07		1,860.00		
324	Utah Power & Light Company	6,075.61					6,075.61		519.75		
200	American Telephone & Telegraph Company	12,767.34					12,767.34		758.16		
2,081	National Bond Fund, Principal Account		10,340.11				10,340.11		1,260.00		
333	Florida Power Corporation		10,405.53				10,405.53		367.00		
	F. L. Putnam & Company (Broker Receivable)	1,223.13			1,220.16		2.97				
FUND A TOTAL		202,959.24	21,526.32	101.83	21,512.52	(532.33)	202,542.54	9,545.44	18,027.15	12,889.97	14,682.62

FUND B			
Manchester Bank, Income, Book 226775			
Manchester Bank, Principal, Book 225599	74.21	13.52	866.02
137 National Bond Fund	595.95		87.73
8 First Financial Group			595.95
312 Girard Company, Inc.	8,482.50		80.83
			12.00
			758.16
374 First Maryland Bancorp	10,172.50		660.96
FUND B TOTAL	19,325.16	13.52	1,633.54
			1,721.44
			778.12

FUND C						
	Manchester Bank, Income Account, Book 253657					
	Manchester Bank, Principal Account, Book 254127					
414	National Bond Fund	35.16				
1,671	Shareholders Trust of Boston	1,800.90				
1,579	Putnam Income Fund	15,484.96				
200	Shawmut Association	15,498.00				
450	Southern New England Telephone	11,075.00				
170	Central Telephone & Utilities	21,398.37				
1,574	Eaton & Howard Balanced Fund	3,854.77				
542	Commonwealth Edison Company	13,767.74				
768	Public Service Company of New Hampshire	18,497.67				
1,753	Anchor Fund, Inc.	20,782.00				
1,814	Fundamental Investors, Inc.	14,992.80				
1,371	Wellington Fund	16,118.29				
253	Charter New York Corp.	14,995.77				
792	Massachusetts Investors Growth Stock Fund	9,993.50				
30	First Financial Group	9,031.52				
300	Florida Power Corp.	8,438.99				
156	Mobil Oil Corp.	9,377.62				
450	Carolina Power & Light Company					
376	Central & Southwest Utilities	10,661.15				
	Nashua Trust Company	6,245.47				
	Merchants Savings Bank	10,000.00				
	Manchester Federal Savings & Loan Association	10,000.00				
	Indian Head National Bank	10,000.00				
	Bank of New Hampshire National Association	10,000.00				
	Amoskeag Savings Bank	120.00				
	FUND C TOTAL	255,263.06	16,906.62	2.57	16,906.21	(716.30)
					254,549.74	4,748.16
					22,538.44	22,000.00
					9.63	5,286.60

FUND D			
Manchester Bank, Book 262274	2.65		14.93
281 National Bond Fund	1,222.35	1,222.35	165.79
4 First Financial Group			6.00
FUND D TOTAL	1,225.00	1,225.00	170.43
			129.07

TOWN OF: MERRIMACK

SCHEDULE OF TOWN PROPERTY
As of December 31, 1977; June 30, 1978

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	103,900
Furniture and Equipment	37,500
2. Libraries, Lands and Buildings	65,000
Furniture and Equipment	50,000
3. Police Department, Lands and Buildings	71,400
Equipment	62,600
Police Department Ambulance Garage \$5,000; Ambulance 27000	77,000
4. Fire Department, Lands and Buildings	169,000
Equipment	190,000
5. Highway Department, Lands and Buildings	70,000
Equipment	342,000
Materials and Supplies	-0-
6. Parks, Commons and Playgrounds	382,000
7. Water Supply Facilities, if owned by Town, Planning & Insp.	33,300
8. Electric Light Plant, if owned by Town, Sanitary Landfill Site	128,400
9. Sewer Plant & Facilities, if owned by Town	6,316,700
10. Schools, Lands and Buildings	6,000,000
Equipment	500,000
11. Airports, if owned by Town	41,100
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	
2 Acres gage land	2,000
4 Lots on Robin Lane	8,568
3 Acres Turkey Hill Road	1,714
Lot on Mill Street	3,571
6 Lots on Birch Road	2,571
13. All other Property and equipment: (Give description)	
TOTAL	14,658,324

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976

— DR —

Uncollected Taxes - As of January 1, 1977:

YIELD TAXES	\$	1,468.87
Property Taxes		893,636.16
Resident Taxes		<u>14,940.00</u>
		\$910,045.03

Added Taxes:

YIELD TAXES	\$	2,810.88
Property Taxes		2,689.03
Resident Taxes		<u>690.00</u>
		6,189.91

Land use Change Taxes		-0-
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Overpayments:

a/c Property Taxes		906.55
a/c Resident Taxes		<u>70.00</u>
		976.55

Interest Collected on

Delinquent Taxes		24,513.53
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Penalties Collected on Resident Taxes		<u>955.00</u>
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TOTAL DEBITS		<u>\$942,680.02</u>
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— CR —

Remittances to Treasurer During Fiscal Year

Ended December 31, 1977:

Property Taxes	\$883,076.21
Resident Taxes	9,850.00
Yield Taxes	3,580.87
Land Use Change Taxes	-0-
Interest Collected During Year	24,513.53
Penalties on Resident Taxes ...	<u>955.00</u>
	\$921,975.61

Abatements Made During Year:

Property Taxes	\$ 12,843.41
Resident Taxes	5,720.00
Yield Taxes	<u>-0-</u>
	18,563.41

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

YIELD TAXES	698.88
Property Taxes	1,312.12
Resident Taxes	<u>130.00</u>
	2,141.00

TOTAL CREDITS		<u>\$942,680.02</u>
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TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

— DR —

Taxes Committed to Collector:

Property Taxes	\$8,384,406.27	
Resident Taxes	86,360.00	
National Bank		
Stock Taxes	167.65	
Total Warrants		\$8,470,933.92
Yield Taxes		7,119.76

Added Taxes:

Property Taxes	\$ 3,380.10	
Resident Taxes	6,360.00	
		9,740.10

Land Use Change Taxes	4,275.64
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Overpayments During Year:

a/c Property Taxes ... \$	12,298.60	
a/c Resident Taxes ...	130.00	
		12,428.60

Interest Collected on Delinquent

Property Taxes	35,705.83
Penalties Collected on Resident Taxes .	939.00

<u>TOTAL DEBITS</u>	<u>\$8,541,142.85</u>
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— CR —

Remittances to Treasurer:

Property Taxes	\$8,369,237.31	
Resident Taxes	79,340.00	
National Bank		
Stock Taxes	167.65	
Yield Taxes	6,999.54	
Land Use		
Change Taxes	4,275.64	
Interest Collected	35,705.83	
Penalties on		
Resident Taxes	939.00	
		\$8,496,664.97

TAX COLLECTOR'S REPORT (CONT.)

<u>Discounts Allowed</u>	-0-	
<u>Abatements Made During Year:</u>		
Property Taxes \$	17,517.64	
Resident Taxes	6,610.00	
Yield Taxes	-0-	24,127.64
<u>Uncollected Taxes - June 30, 1978:</u>		
(As Per Collector's List)		
Property Taxes \$	13,330.02	
Resident Taxes	6,900.00	
Yield Taxes	120.22	
		20,350.24
<u>TOTAL CREDITS</u>		<u>\$8,541,142.85</u>

SEWER RENT COLLECTIONS WARRANTS 1974 THRU JUNE 30, 1977

WARRANT 1974-1975

— DR —

Uncollected January 1, 1977		\$ <u>483.35</u>
— CR —		
Collected & Remitted Thru 6-30-78	\$ 273.73	
Abated	<u>209.62</u>	
Total Credits		\$ <u>483.35</u>

WARRANT 1975-1976

— DR —

Warrant Committed To Collector		<u>\$31,564.65</u>
— CR —		
Collected & Remitted Thru 6-30-78	\$24,894.68	
Abated	205.35	
Uncollected @ 6-30-78	<u>6,464.62</u>	
Total Credits		<u>\$31,564.65</u>

WARRANT 1976-1977

— DR —

Warrant Committed To Collector		<u>\$70,675.20</u>
— CR —		
Collected & Remitted Thru 6-30-78	\$37,050.35	
Uncollected @ 6-30-78	<u>33,624.85</u>	
Total Credits		<u>\$70,675.20</u>

ROBERT R. MORRILL, TAX COLLECTOR
TAX SALE ACCOUNTS
JUNE 30, 1978

Levy of	—DR—		1975	1974	1973
	1977	1976			
Taxes Sold Current Period	\$274,823.41	\$214,368.38			
Unredeemed January 1, 1977			\$83,672.01	\$28,049.33	\$1,631.17
Interest & Fees Collected	51.53	4,924.28	6,040.68	5,161.65	182.89
TOTAL DEBITS	<u>274,874.94</u>	<u>219,292.66</u>	<u>89,712.69</u>	<u>33,210.98</u>	<u>1,814.06</u>
		—CR—			
Remittances To Treasurer	17,730.35	129,143.89	45,514.27	23,509.70	1,631.17
Interest & Fees	51.53	4,924.28	6,040.68	5,161.65	182.89
Abated		42.45	255.57	73.00	
Deeded					
Unredeemed June 30, 1978	<u>257,093.06</u>	<u>85,181.95</u>	<u>37,902.1</u>	<u>4,466.63</u>	
TOTAL CREDITS	<u>274,874.94</u>	<u>219,292.66</u>	<u>89,712.69</u>	<u>33,210.98</u>	<u>1,814.06</u>

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YEILD TAXES**

LEVY OF 1975

-DR-

UNCOLLECTED TAXES - AS OF JANUARY 1, 1977:	
Property Taxes	\$328.21
Resident Taxes	50.00
Yield Taxes	<u>113.76</u>
	\$491.97
PROPERTY INTEREST COLLECTED	2.38
RESIDENT TAX PENALTIES COLLECTED	<u>1.00</u>
TOTAL DEBITS	\$495.35

-CR-

REMITTED TO TREASURER DURING FISCAL YEAR ENDED JUNE 30, 1978	
Property Taxes	\$ 26.31
Resident Taxes	10.00
Yield Taxes	113.76
Interest Collected	2.38
Penalties	<u>1.00</u>
	\$153.45
ABATEMENTS MADE	
Property Taxes	\$ 34.73
Resident Taxes	<u>40.00</u>
	74.73
UNCOLLECTED TAXES - JUNE 30, 1978	
Property Taxes	<u>267.17</u>
TOTAL CREDITS	\$495.35

**TOWN CLERK'S REPORT
18 MONTH PERIOD ENDED
JUNE 30, 1978**

<u>COLLECTIONS</u>	
Dog Licenses	\$ 10,700.50
Auto Registrations	467,233.74
Title Filings	5,061.00
Civil Forfeitures	140.00
Misc. Fees & Licenses	3,393.25
Cash Over	<u>147.93</u>
TOTAL COLLECTED	<u>\$486,676.42</u>
REMITTED TO TREASURER	<u><u>\$486,676.42</u></u>

TOWN OF MERRIMACK
TREASURERS REPORT ON GENERAL FUND FOR 1977-1978
Balance on hand, January 1, 1977 \$ 1,072,284.17

Property, Resident & Yield Taxes	\$9,592,935.75	
Interest & Costs	80,922.51	
Mars	46,048.57	
Land Use Change Tax	3,418.51	
State of N. H.	284,995.96	
Hillsborough County	67,705.53	
Election & Registration	594.51	
Dog Licenses	10,700.50	
Business Licenses, etc.	2,072.00	
District Court fines, etc.	90,457.25	
Town Hall Rent	900.00	
Interest on Deposits	168,213.19	
Income from Trust Funds	1,001.84	
Highway Department	109,620.63	
Planning & Building Department	76,246.65	
Fire Department	66,433.89	
Motor Vehicle Registration	467,233.74	
Town Poor	16,988.81	
Police Department	90,439.69	
Tax Anticipation Notes	3,750,000.00	
Department of Public Works	2,095.25	
Revenue Sharing Reimbursement	498,130.93	
Insurance Adjustment	13,458.65	
Auto Titles	8,742.18	
Sewer Plant User Fees	1,522,342.71	
Library	1,291.44	
Sale of Town Property	150.00	
Landfill Site	84,707.00	
Assessing Department	796.50	
Total Receipts		<u>17,058,644.19</u>
Total 1/1/77 & 77-78 Receipts		\$18,130,928.36
Less Selectmen's Orders Paid		<u>17,758,962.50</u>
Balance on Hand, June 30, 1978		\$ 371,965.86

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
LIBRARY ACCOUNT**

Balance on hand, January 1, 1977	-0-
Receipts:	
Bond Sale	\$500,000.00
Premium on Bond Sale	1,907.72
Interest on Deposits	<u>21,378.26</u>
Total Receipts	<u>\$523,285.98</u>
Total 1/1/77 Balance & '77-'78 Receipts	\$523,285.98
Disbursements:	
Cormier Construction	\$ 39,030.30
John A. Carter	30,476.48
First Nat'l Bank of Boston	11,207.50
Miscellaneous	184.13
Thomas F. Moran	<u>692.79</u>
Total Disbursements	<u>81,591.20</u>
Balance on hand, June 30, 1978	\$441,694.78
Balance on hand in checking account	\$ 25,762.57
Balance on hand in savings	<u>415,932.21</u>
Total	\$441,694.78

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
REVENUE SHARING ACCOUNT**

Balance on hand January 1, 1977	\$260,699.93
Receipts:	
U. S. Gov't - Revenue Sharing	\$380,222.00
U.S. Gov't - Anti-Recession	22,926.00
Interest on deposits	<u>26,591.14</u>
Total Receipts	<u>429,739.14</u>
Total 1/1/77 Balance & '77-'78 Receipts	\$690,439.07
Less Reimbursements to General Fund	<u>498,130.93</u>
Balance on hand June 30, 1978 in savings account	\$192,308.14

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
INCINERATOR ACCOUNT**

Balance on hand, January 1, 1977 \$1,012,325.39

Receipts:

U. S. Government	\$ 357,600.00	
Bond Anticipation Note	200,000.00	
State of New Hampshire	128,250.00	
Anheuser-Busch	24,094.52	
Refund	<u>100.00</u>	
Total Receipts		<u>710,044.52</u>
Total Balance 1/1/77 & '77-'78 Receipts		\$1,722,369.91

Disbursements:

Federal Aid Anticipation Note	\$1,000,000.00	
Davison Construction Co.	364,460.10	
Anderson Nichols	124,964.66	
Coupon Account-Interest	100,425.00	
Coupon Account-Principal	60,000.00	
Interest-FAAN'S	20,442.83	
Gas Service	1,870.00	
First Nat'l Bank of Boston	695.00	
Universal Testing	<u>127.75</u>	
Total Disbursements		<u>1,672,985.34</u>
Balance on hand, June 30, 1978		\$ 49,384.57
Balance on hand in checking account		1,384.57
Balance on hand in savings account		<u>48,000.00</u>
Total		\$ 49,384.57

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
COMMUNITY DEVELOPMENT PROJECT**

Balance on hand, January 1, 1977 \$ 4,929.25

Receipts:

U. S. Government		<u>63,000.00</u>
Total 1/1/77 Balance & '77-'78 Receipts		\$ 67,929.25

Disbursements:

Town of Merrimack	\$ 56,525.19	
Manchester Paving	4,723.60	
Nashua Telegraph	<u>23.08</u>	
Total Disbursements		<u>\$ 61,271.87</u>
Balance on hand, June 30, 1978 in checking account		\$ 6,657.38

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
SEWER LINE EXTENSION ACCOUNT**

Balance on hand, January 1, 1977		\$1,847,432.14
Receipts:		
U.S. Gov't	\$ 26,505.00	
Bond Anticipation Note	2,750,000.00	
Bond Sale	2,750,000.00	
Interest on deposits	146,627.63	
Plan Deposits	150.00	
Reimbursements	5,000.00	
Premium earned	<u>17,659.55</u>	
Total Receipts		<u>5,695,942.18</u>
Total Balance 1/1/77 & '77-'78 Receipts		\$7,543,374.32
Disbursements:		
J. A. Polito	\$1,303,131.36	
Hamilton Engineering	190,231.97	
Bond Anticipation Notes	4,750,000.00	
Interest on BAN'S	143,470.00	
First Nat'l Bank of Boston	12,572.37	
Miscellaneous	<u>1,799.08</u>	
Total Disbursements		<u>6,401,204.78</u>
Balance on hand, June 30, 1978		\$1,142,169.54
Balance on hand in checking account	\$ 20,164.38	
Balance on hand in savings account	<u>1,122,005.16</u>	
Total		\$1,142,169.54

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
PINWOOD ACRES-CONTRACT 8**

Balance on hand, January 1, 1977		\$ 7,857.54
Disbursements:		
Carl Dahl	\$ 4,399.46	
Anderson Nichols	1,591.20	
Miscellaneous	<u>1,866.88</u>	
Total Disbursements		<u>7,857.54</u>
Balance on hand, June 30, 1978		-0-

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
SPECIAL SEWER FUND**

Balance on hand, January 1, 1977 \$1,451,231.00

Receipts:

U.S. Gov't	\$337,580.00	
State of N. H.	417,070.00	
Town of Merrimack	549,992.00	
Total Receipts		1,304,642.00
Total Balance 1/1/77 & '77-'78 Receipts		\$2,755,873.00

Disbursements:

Principal-Bonds	\$500,000.00	
Interest-Bonds	473,000.00	
Combat Corporation	13,571.00	
Anderson Nichols	1,580.53	
Hamilton Engineering	648.21	
Miscellaneous	3,385.11	
Thomas F. Moran	433.20	
Town of Merrimack	97.50	
Total Disbursements		992,715.55
Balance on hand, June 30, 1978		\$1,763,157.45
Balance on hand in checking account		\$ 498,157.45
Balance on hand in savings account		1,265,000.00
Total		\$1,763,157.45

Jean G. Weston, Treasurer

**TOWN OF MERRIMACK
January 1, 1977 - June 30, 1978**

Interest Earned on Investments:

Sewer Line Extension	\$164,287.18
Special Sewer Fund	89,186.85
General Fund	69,084.44
Revenue Sharing Acct.	26,591.14
Library Fund	23,285.98
Incinerator Acct.	9,941.90
	\$382,377.49

Jean G. Weston, Treasurer

SELECTMEN'S ANNUAL REPORT
1978

1978 will be remembered as a year of change and accomplishment for the Town of Merrimack.

At the Annual Town Meeting in March, the town adopted the Municipal Budget Act, the Town Manager form of government and voted to increase the number of Selectmen to five.

An interim Budget Committee was appointed to prepare Town, School and Village District budgets. In October the town welcomed James A. McSweeney as its first Town Manager. The additional Selectmen will be elected in March of 1979. These changes promise to increase efficiency and provide smooth operation of town affairs in the years to come.

The revaluation of all properties in Merrimack by United Appraisal Company was begun and progressed to 50% completion by the end of the year. Completion of this project is expected during 1979.

The new tax maps were also started by James Sewall Company and work is progressing well. The final tax maps are expected in the spring of 1979. Both the revaluation and tax mapping will result in increased accuracy and equity in distributing the property tax assessments to property owners in Merrimack.

The Federal Insurance Administration completed final flood elevation determinations and produced Flood Insurance Rate Maps for the town. Through this project, Merrimack property owners will be eligible for the benefits provided under the National Flood Insurance Program.

During 1978 we have been able to initiate the resolution of several areas of longstanding concern to the community.

Through the Department of Housing and Urban Development's Section 518 insurance program and Small Cities Program we have been offered One Million One Hundred Seventeen Thousand Dollars (\$1,117,000.) to install a collector sewer system in Country Club Estates. Completion of this collector sewer system will eliminate the septic system problems which have existed in that area for years.

We were pleased to sign the Nashua Sewer Agreement with Nashua officials this year which will enable the installation of a collector sewer system in Naticook Estates. The sewage from this area will flow to the Nashua Sewerage Treatment Plant until the completion of the Pennichuck Brook Interceptor.

Selectmen's Annual Report
1978
Page Two

Late in the year, we commenced negotiations with Anheuser-Busch which would ultimately lead to an agreement with regard to the use of the town's waste water treatment facilities by the brewery. As a part of the agreement, Anheuser-Busch has agreed to fund the town's share of proposed improvements to the waste-water treatment facility.

Substantial progress was made during the year on sewer line installation projects. The sewer collector systems in Woodland Park and Currier Road are largely complete. In addition, construction of the Souhegan River Interceptor was commenced and is proceeding well.

The design of the Horseshoe Pond Collector System has been completed and construction is expected to start soon. The design of the Dumpling Brook, Baboosic Brook and North Branch Interceptors is largely complete and construction should commence during the coming year.

The incinerator at the Waste Water Treatment Facility was in operation during the year. Furnace #1 passed federal and state air emission standards tests but at year end furnace #2 had not. The town has not as yet accepted the incinerator.

Study was continued regarding composting of sewer sludge located at the lagoon and we expect composting operations to commence at the lagoon site during the coming year.

A major portion of the surface water drainage improvements was completed in the areas of Bedford Road, Meetinghouse Road, Eden Street, Turkey Hill Road, Thornton Acres and Lamson Drive. We plan to continue installation of drainage improvements in the spring of 1979.

The groundbreaking for the library addition took place on May 11. Construction of the 10,000 square foot addition has progressed and completion is expected in the spring.

Negotiations with the newly formed police union were carried on through the summer. These negotiations resulted in the first union contract for the town which was signed on August 29. The one year contract will expire on August 31, 1979 and therefore negotiations for the ensuing contract were initiated late in the year.

On November 17 the tax rate for 1978 was set at \$57.80 per thousand by the Department of Revenue Administration. This rate was based upon a total town, school and county appropriation of \$8,449,820. and a total assessed valuation of \$146,190,657. The town, school and county tax rates were \$16.40, \$39.20 and \$2.20, respectively.

Selectmen's Annual Report
1978
Page Three

We were able to end the fiscal year on June 30, 1978 with a total surplus of approximately \$8,000. Considering that the previous fiscal period (12 months) showed a deficit of \$213,532., the aforementioned surplus shows an effort of reduced spending and increased revenues of approximately \$220,000.

We were pleased, during the year, to see the completion of important new businesses and the commencement of others which will provide sources of employment and community pride for Merri-mack residents in the future.

We are proud to have been associated with and express our gratitude to the members of town boards, commissions and committees department heads, town employees and their families; local churches service organizations and citizens who have contributed to the operation of the town during the past year.

Donald R. Dwyer, Chairman
Edward J. Silva
Donald H. Botsch

REPORT OF THE DEPARTMENT OF PUBLIC WORKS
*To the Honorable Board of Selectmen and the Citizens of the Town
of Merrimack*

The Public Works Department is continually striving to provide orderly and effective conduct of Public Works Services to the Town through sound organization - sound in respect to identification of its component parts, assignment of functions, definition of authority and responsibility, and maintaining open lines of communication to the community.

Emphasis has been placed upon the need for the Department to remain fluid and adaptable as necessary and without undue formality to the requirements of any particular situation or time.

Efficiency and economy has been the objective of our entire staff. That is, to accomplish the work at hand with the least expenditure of human and material resources. A prime example would be the development and organization of the "Equipment Maintenance Division" which services not only Public Works vehicles but also Police, Fire, Civil Defense and Ambulance vehicles.

Elsewhere in this publication are printed the reports of the Superintendents of the various divisions within the Department. Individuals to whom I am personally thankful for their selfless and dedicated service to this community.

Respectfully submitted,
Edward J. Blaine, Jr.
Director of Public Works

DEPARTMENT OF PUBLIC WORKS
SANITARY LANDFILL

January 1, 1978 to June 30, 1978 Report

Refuse received at the landfill for the period January 1 to June 30, 1978 was 8 percent over the previous year.

The well system has been completed. This project was started in 1977.

About one acre of land has been cleared for next year's refuse.

Four or five small fires have been started due to hot wood ashes. A metal container has been supplied to accommodate these ashes. We ask residents to please cooperate in using this metal container to prevent a major fire.

The Sanitary Landfill presently employs two men: Ernest Raymond, Superintendent and Lloyd Sharp, Landfill Operator I.

We wish to thank the other Town Departments for their help and cooperation.

Respectfully submitted,
Ernest Raymond
Superintendent

**TOWN OF MERRIMACK
DEPARTMENT OF PUBLIC WORKS
HIGHWAY DIVISION
January 1, 1978 — June 30, 1978**

During the first three months of 1978, the Highway Division's winter program was in full operation. All trucks were equipped with spreaders, plows, and safety lights. The Division's prime function was to keep all town roadways open for safe travel. The crew worked at times night and day, to keep roads open. On February 6, and 7, 22 inches of snow had fallen within a 24 hour period. The Governor had declared N.H. a State of Emergency. The Highway crew worked over 48 hours straight through the storm, and at all times, town roads were open for travel. The winter program consists of salting and sanding, widening roads, snow removal from side walks, stockpiling materials, repairing pot holes and broken edges of the road, ice removal, removal of dead trees, culvert opening, basin cleaning, and general road repair.

After the winter months, the Division's work schedule shifts from snow removal to our spring program. The spring thaw created many water problems throughout the town. Crews were out digging trenches to divert water flow, cleaning basins, opening culverts, and installing Cape Cod berms. The drainage program went into operation during this time. This program involves the installation of culvert and basins, and reinstalling damaged culvert pipes. Work sites included, Cathy Street, Turkey Hill Road, Clay Street, and Harris Ave. The Highway crew also assisted Parks and Recreation in reconstruction of ball fields and playgrounds, and other details as requested. Other spring projects include, stockpiling of materials (gravel, sand), grading of dirt roads, Cemetery maintenance, sign replacement, minor resurfacing of roads, tree removal, and general road maintenance.

Respectfully submitted,
Norman A. Peppin
Highway Division
Superintendent

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimack, I herewith submit my report for the Police Department covering the period of 1 January 1978 through 30 June, 1978.

The essential purpose of the Merrimack Police Department is to provide Police service to the Town of Merrimack, to prevent crime and serve all of the people by performing our law enforcement functions in a professional manner, to protect the rights of all persons within our jurisdiction, to be free from criminal attack, to be secure in their possessions and to live in peace. It is to these people that the Department is ultimately responsible.

MERRIMACK POLICE DEPARTMENT ORGANIZATION

CHIEF OF POLICE

John F. Pelletier

DEPUTY CHIEF

Oscar F Gerlach

CRIMINAL INVESTIGATION UNIT

This Unit is responsible for all investigations that go beyond the Patrol Unit; murder, robbery, narcotics, burglary, and Internal Investigations, to name a few.

OFFICER IN CHARGE

Det./Lt. John C. Bennett

DETECTIVE

Richard Thomas

JUVENILE UNIT

This Unit comes under the direction of Det./Lt. Bennett with a Sergeant in charge. The Unit is devoted to assisting Juveniles and their families.

SERGEANT IN CHARGE

Robert Hamill

JUVENILE OFFICER

Andrea Berg

Sgt. Hamill left the Department in March of 1978 and Andrea Berg was appointed as the Officer in Charge. Officer William Miller was transferred from the Patrol Unit to fill the position of Juvenile Officer

PATROL UNIT

The Patrol Unit is the backbone of every Police Department and a very important part of the Community. These officers are uniformed and responsible for the twenty-four hour a day patrol throughout our town. They are there to prevent crime and violations of the law, to arrest offenders, to give aid, relief and information as circumstances may require. These officers cover assigned areas and average 90,000 to 100,000 miles on each patrol vehicle in 12 months. This Unit consists of:

Lt. Michael Blekitas

*Sgt. Francis Hudson
*Sgt. Richard Nantel
Ptl. Mark Briggs
Ptl. Bradford Cross
Ptl. Richard Dumont
*Ptl. Robert Gavin
Ptl. Peter DelPapa
Ptl. Paul LaFrance
*Ptl. William Miller

Sgt. Robert Pelletier
Sgt. Alfred Quintal
Ptl. Michael Morrill
Ptl. William Mulligan
Ptl. Robert Ritchie
Ptl. George Rousseau
Ptl. Paul Stavenger
*Ptl. Thomas Sturges
Ptl. Theodore Trask

Ptl. Michael Whelpley
Sgt. Lionel LeBlanc

During this period Sgt. Hudson had to resign and move south. Sgt. Nantel resigned for personal reasons. Ptl. Gavin took a job with an airline and Ptl. Sturges resigned at the end of his Probationary Period.

POLICE WOMEN

The Department's Special Police Women are assigned to School Traffic and Matron Duties.

Agnes Berry
Phyllis Gehling
Lois Hudson

Gloria Litchfield
Jacqueline Peterson
Betty Raymond

April Mackey

Special Police

Kevin Burns
Harold Flanders
John Mahan
Edward Nelson
Robert Santoro

Anthony Pellegrino
Ernest Raymond
Daniel Ring
Jerry Theriault
Edward Santoro

**AUXILIARY POLICE
OFFICER IN CHARGE**

Sgt. John Mahan
OFFICERS

Cpl. Roy Ingerson
Cpl. Robert L'Heureux
Ptl. Edward Bresse
Ptl. John Cox
Ptl. Alan Doty
Ptl. Ronald Ketchie

Cpl. Arthur Venne
Ptl. Mark Schofield
Ptl. Lionel Vaillancourt
Ptl. William Walver
Ptl. Steven Theriault
Ptl. Harry McCalvey

Ptl. Charles McDowell

POLICE CADETS

Tracey A. Kennedy

Steven M. Brewster

**SERVICE UNIT
ACCOUNT CLERK/RECORDS KEEPER**

Gloria B. Litchfield

CLERK/TYPISTS

Jacqueline Peterson
Mary Kirouac
Linda Cepeck
*Patricia Tsatsa
Carolyn Green

Detective Unit
Juvenile Unit
Records
Records
Records

Mrs. Tsatsa left in May and Mrs. Green took her place.

HUMANE OFFICER

Joseph Roy
CUSTODIAN
Millie Green

BUILDING

During the past year we have had some very serious problems with our station. When we consider the building was constructed in the early 1900's as a school house, it has served us well.

We had to replace the ceiling in the two large rooms as they were falling because of age, deterioration, and water damage. The roof on the south side of the building had to be replaced because of storm damage and deterioration. We have filled all available space in the building and need more room at this time.

CRIME PREVENTION

"Fuzzy" is still very active in our Crime Prevention programs. In fact there have been seventy-two requests from Law Enforcement Agencies across the United States, and one in Canada, for information on our program. Your officers have continued to spend hours in the schools and presenting programs to Civic Clubs on Crime Prevention.

Operation I.D. is still continuing and as to this date, not one home displaying our operation I.D. decal has been burglarized.

EDUCATION

Your Police Officers have continued to attend classes at St. Anselm's College on their off duty hours. We have continued to send all the new officers to the New Hampshire Police Standards and Training Council - Training Academy at Pease Air Force Base and are very pleased that they have all graduated in the top third of their class.

Your Officers have also continued to attend and graduate from other schools conducted by the New Hampshire Police Standards and Training Council; Police Photography, Accident Investigation, Fingerprinting, Communications, Breathalyzer, Firearms, Criminal Investigation and Juvenile Officers.

LEGAL OFFICER

In 1975 John Cronin, a young law student from Franklin Pierce Center was authorized by the Courts and the County Attorney's office to prosecute cases in the District Courts. This was part of an internship program at the Law Center. In May of 1976 John Cronin was hired to work for our Department 16 hours a week as a prosecutor in the Merrimack District Court.

In April of 1978, after three years of work, the Department received a Grant from the Governor's Commission of Crime and Delinquency for the sum of \$14,618.00 of which \$725.00 is the town's share, for a Legal Officer to work 40 hours a week for one year. John Cronin was hired to fill this position.

POLICE CADETS

Your Police Department Received a grant from the Governor's Commission on Crime & Delinquency to continue our "Summer Police Cadet" program again this year. This is our sixth year with the program. Our Cadets were chosen from our Police Explorer Post as in the past. They are graduates of the New Hampshire Chiefs of Police Cadet Training Academy. The ten week program is one of the outstanding grants that is funded by the Commission.

Your Chief of Police was Chairman of the Academy again this year, and we moved from Hidden Valley to St. Anselm's College.

HUMANE OFFICER

Your Humane Officer, Joseph Roy, continued to experience a very busy year. All his efforts to help reduce the animal problems appeared to have fallen on deaf ears.

The Town owned Animal Pound still has work to be done before it is completed. Outside runs and a new heating system are needed.

From January through June 1978, Officer Roy collected \$1,176.00 for impounding and disposal fees. These monies have been turned over to the Town Treasurer.

AUXILIARY POLICE

Your Auxiliary Police Unit is made up of persons who always give thousands of man hours to the Town each year. The members are all volunteers who continue to become educated in Law Enforcement and donate their services for traffic duty at charitable functions, Town Meetings, churches, July 4th, assisting the regular Department and wherever needed.

These fine men are a very good example of people willing to give of themselves to help our Community.

POLICE EXPLORER POST

Your Police Department continues to sponsor a Police Explorer Post. Career opportunity it could be called, for all persons between the ages of 14 to 18 years.

Andrea Berg is in charge of the program, assisted by all the members. People working with people to find out if a career in Law Enforcement is what a young person is interested in.

OTHER POLICE ACTIVITIES CASES PRESENTED TO THE DISTRICT COURT

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u> (6 Mos.)
Adult	1,358	1,751	2,724	1,490
Juvenile	114	77	69	77

ADULT
CASES 1 JANUARY TO 30 JUNE 1978

Assault	11
Agg. Fel. Sexual Assault	1
Assault on a Police Officer	3
Allowing an Improper Person to Operate	4
Altered or Forged Inspection Sticker	7
Burglary	3
Criminal Mischief	7
Criminal Threatening	1
Criminal Trespass	3
Cruelty to Animals	1
Conduct after a Motor Vehicle Accident	3
Carrying a passenger on M.V. w/o proper lic.	2
Carrying a pistol w/o a License	1
D.W.I.	91
Drug Law Violations	33
Disorderly Conduct	13
Drinking	9
Evasion of tolls	1
Following too Close	11
False Report of a Crime	1
False Statement to a Police Officer	1
Failing to answer a Summons	3
Failing to Yield the Right of Way	9
Failing to Obtain a Fuel User's Permit	12
Failing to Yield for an Emergency Vehicle	3
Failing to Obey Traffic Sign	1
Failing to Wear Glasses	5
Failing to Stop for a Stop Sign	37
Failing to Stop for a Red Light	47
Failing to License Dog	28
Failing to Abate Nuisance	4
Failing to Notify M.V. Dept. of Chge of Add.	5
Failing to Wear Prot. Headger or Eye Prot.	6
Failing to Obey a Police Officer	10
Harassment	4
Hindering Apprehension	1
Improper Lane Change	2
Improper Passing	2
Improper Turning Movements	12
Improper Backing	1
Incest	1
Indecent Exposure	2
Littering	2
Misuse of plates	5
Non Support	2
Operating an Uninspected M.V.	80

ADULT (Continued)

Operating an Unregistered M. V.	48
Operating an Unreg. OHRV	3
Operating an OHRV on a Public Way	1
Operating an OHRV Without a license	1
Operating a Motor Vehicle w/o license	67
Operating a Motor Vehicle with def equip.	49
Operating a Motor Vehicle w/o F.R.	9
Operating a Motor Vehicle w/o Headlights	1
Operating a M.V. to Endanger	8
Operating a M.V. Recklessly	4
Operating a M.V. after Suspension	21
Operating a M.V. after Revocation	8
Passing on the Right	29
Parking Violation	4
Possession of Stolen Property	1
Prohibited Sales	4
Reckless Conduct	4
Resisting Arrest	6
Speed	594
School Zone Speed Violations	11
School Bus Violation	6
Towing an Unregistered Trailer	1
Towing a M.V. Without a Tow Bar	1
Unauthorized Use of a M.V.	3
Unsafe Passing	1
Theft	13
Violation of Probation	1
Vehicle Height Requirement	2
Violation of the Town Building Code	7
Vehicle Entering the Highway	4
Yellow Line Violation	68

1,490

JUVENILE CASES PRESENTED 1 JANUARY TO 30 JUNE 1978

Burglary	9
Drug Law Violations	38
Criminal Trespass	1
Child Abuse	1
Criminal Mischief	4
Disorderly Conduct	2
Theft	15
Unauthorized Use of Motor Vehicle	2
Uncontrollable Child	1
Resisting Arrest	1
Drunk	1
Disobeying a Police Officer	1
Operating a Motor Vehicle w/o License	1

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COMPARATIVE STATISTICS

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u> (6 mos.)
Telephone Calls Received	36,285	42,666	48,165	25,252
Calls for Police Service	6,464	16,190	31,785	22,613
Investigations	4,672	6,958	11,268	8,562
Motor Vehicle Accidents	273	435	478	225

In the above four categories you can clearly see what has taken place as our Town continues to grow.

OTHER WORK BY THE DEPARTMENT

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u> (6 mos.)
Ambulance Assist	455	505	574	276
Burglary Cases	100	70	104	39
Burglar Alarms	210	276	249	65
Bank Alarms	20	38	59	35
Bomb Threats	20	6	5	1
Dog Complaints	210	687	830	400
D.W.I. Arrests	134	139	153	77
Fire Dept. Assists	442	494	618	282
House Checks	1,030	1,114	1,341	560
Missing Persons	4	6	20	3
Motorist Assists	434	635	671	395
Murder Investigations . . .	1	2	1	1
Police Radio Calls	63,437	71,178	235,080	138,745
Thefts	152	245	315	147
Stolen M.V. Reported . . .	13	11	36	11
Stolen M.V. Recovered . .	18	22	18	9
Sudden Deaths	6	5	6	2
Unsecured Premises	820	907	638	316

MONIES RECEIVED BY THE DEPARTMENT AND TURNED OVER TO TOWN TREASURER

Accident Report Copies	\$ 952.00
Bike Registrations	180.00
Breathalyzer Ampoules	159.28
D.W.I. Patrol	350.00
Gas Tax Refunds	1,466.66
Grant Programs	4,100.00
Humane Officers's Revenue	1,176.00
Pistol Permits	202.00
Outside Details	7,057.50
Miscellaneous	1,046.61

JUVENILE UNIT

Your Juvenile Officers are carrying a very heavy case load and it is steadily increasing. It appears that our youth problems are only starting.

The Officers have continued their education through their Association and the New Hampshire Police Standards and Training Council. Officer Miller Attended the special five week Juvenile officers school and graduated at the top of the class.

From January through June there were 77 Juvenile Petitions presented to the Courts. The officers were involved with 443 Juveniles while working on cases of Aggravated Felonious Sexual Assault, Incest, Negligent Homicide, Burglary, Arson, Child abuse, Drug Violations, Assault, Criminal Threatening, Criminal Trespass, Motor Vehicle Theft, Disorderly Conduct, Theft, Shoplifting to name a few. These officers also found time to work with the young people and their families on prevention programs.

NEW PATROL AREAS

On January 1st we started operating four patrol cars in four assigned areas. I am very pleased to report this program has been very successful and has served our people in south Merrimack very well. This could not have happened without the cooperation of the people. On several calls for a burglary in progress, there was at least one police car and an officer there within 3 minutes. Response time on all emergency calls has been greatly reduced and so have many of the problems. The change also has resulted in better service to the business establishments in South Merrimack and along the Daniel Webster Highway.

Your Police Department, like the other Town Departments, is faced with growing problems. We have outgrown our station. We need lock-up facilities and at present, have no place we can install them. Transporting prisoners to Nashua or the Valley Street Jail has often left us with only one patrol car covering the Town. If we are to properly serve you, some action must be taken to improve these conditions.

In conclusion, your Police Department wants to thank all of our citizens for their cooperation. We also want to thank all the other Town Departments for their assistance.

To you, our Board of Selectmen, we wish to express our sincere appreciation for taking the time to become involved and assist your Police Department.

Respectfully submitted,
JOHN F. PELLETIER
Your Chief of Police

REPORT OF THE COMMUNICATION CENTER

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack. I herewith submit my reports for the Communications Center for the period starting on 1 January 1978 to 30 June 1978.

Your Communications Center is located in the old white school house on Church Street, The center is open 24 hours a day, seven days a week, to serve the needs of our citizens and the Town Departments.

The Center is designed to take care of the everyday and emergency communications for all the Town departments by way of radio and telephone. Besides all the Town Departments, we do have communications with State Police in Concord by radio and teletype, with all Police Departments in Hillsboro County by radio, with all State Department of Public Safety Vehicles by radio, with C.B.ers by radio and we monitor Manchester and Nashua Police Departments.

The Communications Center is under the direction and control of your Chief of Police and Daniel Ring has been assigned as the person in charge and keeps control of the everyday operations.

COMMUNICATION CENTER ORGANIZATION

PERSON IN CHARGE

Daniel Ring

DISPATCHERS

Agnes Berry

Agnes Warrington

Elizabeth Michaud

SUBSTITUTE DISPATCHERS

Mark Briggs

Gloria Litchfield

Frances l'Heureux

Jacqueline Peterson

Richard Dumont

During this period of time, your Communication Center experienced a record number of radio and telephone calls.

TOTAL TELEPHONE CALLS

1971 (our first year in service)	16,987
1975	44,593
1976	51,008
1977	57,093
1978(6 months)	30,347

TOTAL RADIO CALLS

1971(our first year in service).....	37,605
1975	77,822
1976	144,294
1977	247,758
1978(6 months)	144,591

If this trend continues, there would be an increase of 40,000 radio and 5,000 telephone calls in a 12 month period.

Your Communications Center has the responsibility of keeping records of all the gasoline used in the Town owned vehicles that is obtained from the pumps at the Police Station. During this period, we have recorded the following:

Police	21,507.4	gallons
Fire	1,052.8	gallons
Ambulance	170.9	gallons
Highway	414.5	gallons
Water	327.2	gallons
Civil Defense	7.0	gallons
K-9	506.1	gallons
Other Town Vehicles	640.1	gallons

Your dispatchers also issue, upon request, the equipment, record books and decals for the Operation Identification Program.

The Center is equipped with a teletype machine. This unit allows us to check on stolen items, stolen vehicles, firearms, missing and/or wanted persons recorded in the NCIC unit in Washington. It also allows us the capabilities to record any and every item that is stolen in Merrimack or wanted by our Police Department. During This six month period, we sent out 2,500 teletype messages and received 2,840.

The activities at the Center are increasing every month. More and more people come in each day and our work load has reached the point of where it is too much for one person to properly take care of from about 11:00 A.M. to 7:00 P.M. The Police radio calls alone were 138,745 in six months.

PLEASE REMEMBER

IN CASES OF EMERGENCY..... Dial 424-2222
ALL OTHER CALLS..... Dial 424-3774

The members of your Communications Center wish to say "thank you" to all our citizens for their cooperation and understanding. We also would like to thank you, the board of Selectmen, for allowing us to serve our Community.

Respectfully Submitted,
JOHN F. PELLETIER
Your Chief of Police

MERRIMACK DISTRICT COURT

January 2, 1978 to June 30, 1978

Cases Entered:

Criminal

Motor vehicle	2,794
Non-motor vehicle	82
Misdemeanors	478
Felonies	<u>19</u>

3,373

Juveniles

Neglect	2
Delinquent	131
PINS	<u>3</u>

136

Civil

Writs of Summons	34
Landlord & Tenant	7
Small Claims	<u>150</u>

191

Total 3,891

Respectively Submitted,
Nancy P. Mackenzie, Clerk

MERRIMACK DISTRICT COURT

January 1, 1978 through June 30, 1978

Bail Account

Receipts

Bal. on Hand as of December 31, 1977	8,235.08
Bail received	16,439.66
Restitution	35.00
Small Claim Execution	1.00
Peace Bond	<u>100.00</u>
	<u>16,575.66</u>
	24,810.74

Disbursements

Court Fines	5,926.50
Bail returned	5,872.32
Superior Court	270.00
Bail Commissioner Refund	6.34
Restitution	16.00
Execution returned	<u>1.00</u>

12,092.16

Bal. on hand as of June 30, 1978 12,718.58

24,810.74

Merrimack District Court
Nancy P. Mackenzie, Clerk

MERRIMACK DISTRICT COURT
January 1, 1978 through June 30, 1978

Checking Account

Receipts

Bal. on Hand as of December 31, 1977		— 0 —
Petty Cash		50.00
Fines & Forfeitures, Tax Asses.	94,016.96	
Landlord & Tenant Writs	15.00	
Executions on Writs	55.00	
Exparte-Writs	12.00	
Writs of Summons	147.00	
Petition to attach	36.00	
Orders of Notices (civil cases)	79.00	
Small Claims	364.00	
Certificate of Judgments	1.00	
Annulment Fees	25.00	
Application forms for writs	45.26	
Postage refund	35.84	
Office Supplies-Refund	11.60	
Bad Checks	(357.00)	
		<u>\$94,486.66</u>
		\$94,536.66

Disbursements

Fines & Forfeitures	32,416.32	
Fish & Game Dept.	12.00	
Witness Fees	6,541.09	
Telephone	862.94	
Printing	1,297.77	
Office Supplies	1,224.66	
Postage	906.73	
Ampoules & Mouthpieces-Police Dept.	240.08	
Breathalyzer Tests-Police Dept.	544.11	
Bail Returned	463.50	
Police Standards & Training School	7,856.50	
(penalty Asses. taxes)		
Clerks bond	112.00	
Small Claim returned	6.00	
Clerks Assoc., Dues & Mtgs.	32.30	
Court Trial Transcript	145.90	
Guardian Ad Litem-R. Robert Gaumont. . .	25.00	
Guardian Ad Litem-Michael Chamberlain .	292.40	
Writ Fee returned	3.00	
Orders of Notice Fee returned	14.00	
Peace Bond Returned	100.00	
Town of Bedford	7,288.00	
Town of Merrimack	31,500.00	
		91,884.30
Bal. on hand as of june 30, 1978		<u>2,652.36</u>
		\$94,536.66

**MERRIMACK AMBULANCE RESCUE SERVICE
REPORT FOR JANUARY 1, 1978 TO JUNE 30, 1978**

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack, I herewith submit my report for the Ambulance Rescue Service for the period January 1, 1978 to June 30, 1978.

**MERRIMACK AMBULANCE
RESCUE SERVICE ORGANIZATION
DIRECTOR**

Halowell E. Brown

AMBULANCE OFFICER

Norman Carr

ASSISTANT AMBULANCE OFFICER

Beatrice Hall

TRAINING OFFICER

Jean Brown

SECRETARY AND PUBLIC RELATIONS OFFICER

Julie Berriault

The Ambulance Service during the above referenced period has again experienced an increase in the number of runs over this period in preceeding years. With increased growth, both residential and commercial, we anticipate increased useage.

In December, 1977, the Board of Selectmen accepted delivery of the new ambulance, a 1977 National - NARV - Type III - Ford E-350. This ambulance coupled with the Dodge Van has provided the town with reliable service to the Medical Center and hospitals during the first six month period of 1978. Also during this time the Cadillac ambulance was retired.

Additional communication equipment has been obtained and installed for the volunteers' use consisting of two way mobile radios and home alert monitors. This equipment maintains communication between every team member and the communications center while in process of responding to an emergency situation. Patient well being has been improved through radio dispatched changes occurring to a patient's vital signs or condition. Increased efficiency in response time has been achieved.

Through the efforts of the Training officer, the number of Emergency Medical Technicians (EMT) has been increased. Two members, William Hicks and Jean Brown, have received EMT State Instructor certification and will conduct training classes for both the service and district. Several other members have received instructor status for C.P.R. and First Aid.

The new Ambulance/C.D. Facility is now in operation providing training and meeting rooms, laboratories and vehicle housing.

Under our approved Constitution and By-Laws, which includes the democratic process of self-determination of volunteer officer by secret ballot, I am both pleased and gratified to report the above listed officers have discharged their duties and responsibilities in the most professional manner. In addition, the Ambulance Service has operated during this period without undue or major conflict, morale is high and the dedication of all members is excellent.

I extend my thanks and appreciation to department employees and to all volunteers for their unselfish dedication and extraordinary efforts to duty many times under extreme crises.

We wish to thank the Merrimack Fire and Police departments, the Communication Center, Highway Department, Civil Defense and the Fire Department's Ladies Auxiliary for their cooperation and help rendered to the Ambulance Service during this period. Additionally a special thank you to the M.A.R.S. Auxiliary for their unselfish dedication, fund raising activities and moral support.

ACTIVITY REPORT FOR JAN. 1978 TO JUNE 1978
TABLE I

Of the total number of ambulance calls (266) for the period, 238 were actual runs with patients and 28 were standby calls; the breakdown to various hospitals and medical center is as follows:

<u>Hospital</u>	<u>Illness</u>	<u>Injury</u>	<u>Transport*</u>	<u>Total</u>
St. Joseph	50	35	33	118
Memorial	16	10	4	30
Medical Park	22	49	0	71
Elliott	5	2	0	7
CMC East	3	3	0	6
CMC West	0	3	0	3
Mass General Hospital				
Boston, MA	0	0	1	1
	<hr/>	<hr/>	<hr/>	<hr/>
	96	102	38	236

*Of total transports made, 37 were from the Medical Park to nashua Hospitals.

PRESENT MEMBERS OF THE AMBULANCE SERVICE
TABLE II
Permanent

Attendant/Driver David Bertrand
Attendant/Driver. Robert Berriault

Volunteer Members

(Service Performed During Jan. 1, 1978 to June 30, 1978)

Mike Barb	Bill Hicks	Tony Pellegrino
Arlene Batchelder	Gail Hilton	Kathy Rose
Julie Berriault	Edward Kelly	Sandy Russell
Mike Bilodeau	Fran L'Heureux	Martha Schmitt
Jean Brown	Virginia L'Heureux	Ralph Schmitt
Norm Carr	Diane McCracken	Rae Todd
Sandy DelPapa	Fred Moriarty	Ted Trask
Fran Dupuis	Sandy Ostman	Richard Walker
Bea Hall	Madeleine Pellegrino	Louise Wilkins
	Linda Young	

During this period, there were 3 members on a leave of absence,
4 resignations, and 4 new prospective members.

Respectfully Submitted,
Halowell E. Brown
Director

**MERRIMACK FIRE DEPARTMENT
SIX-MONTH REPORT
JANUARY 1, 1978 - JUNE 30, 1978**

I respectfully submit the following six months report of the activities of your Fire Department.

Because of the fact that we are now on a fiscal year budget system, this report will only include the period from January 1, 1978 to June 30, 1978. Next year's report will be for the full 12 months.

Our fire runs for the first six months of the year, show a 10% decrease over the same period last year. We feel our fire prevention and fire education programs are responsible for a large part of this decrease and are hopeful it will continue for the rest of the year. However, other Fire Department programs have added to the workload of all personnel. We are doing many more inservice inspections of industrial and commercial properties, preplanning, street numbering, which we hope to complete as soon as proper maps are available, and other activities involving fire prevention.

Inspector Joseph Comer has done a tremendous job on our inspection programs, including working with the Building Inspector on building plans for code enforcement. He has put on many fire safety sessions at all of the schools, and has involved several of our men to help him in these programs. Wood stoves, oil burners, smoke detectors and home inspections have also increased greatly in the first six months of this year.

We are planning to promote a home fire inspection program this coming year for all people that would be interested. It will not be mandatory, but would point out fire hazards in the home that could be remedied and help prevent accidental fires.

We have four new men that started January 3 of this year, and they have completed their six months probation period, with all four being accepted as permanent fire fighters on the Department. All of these men are former Call firemen. We also had some of our Call men resign this spring, so six new men were appointed to bring our Call force up to 48. They are going through a basic training course at this time. More Call men must be recruited in the Reeds Ferry area in order to bring our roster up so as to insure having enough men answer alarms.

In 1977, the New Hampshire State Fire Training Service initiated a State Certification Program for all firefighters in New Hampshire. I am pleased to report that under the capable hands of our Training Officer, Lt. Charles Hall, with his extensive training programs, all 17 full-time men passed the Certification Exams given by the State. Merrimack Fire Department is one of the first in the state to have all their permanent men achieve this.

Plans are under way to have several of our Call men also participate in this program.

Our 4 inch hose system has been delivered and put in service with several drills being conducted in its use. This system gives us the capability of delivering much larger amounts of water over a longer distance, faster and more efficiently during major fires.

Our hose testing program is a yearly function, with all lengths being pressure tested and records being kept of each individual length. We have to replace a number of lengths each year because some lengths failed the test, due to its age.

This spring, we added 500 feet of special forestry hose which has been a great help during brush fire season.

We received delivery of our first new car this year, which was purchased through money from what is known as the Griffin Fund.

Tas monies did not have to be used for this purchase. The car should last the Department for at least five years with proper maintenance. Plans and specifications are being studied in order to let out bid request for new piece of apparatus. Monies for this new Tanker, Pumper Truck were appropriated at the March Town Meeting. As soon as bids are received and a decision made, the results will be announced.

The replacement of older apparatus must be continued on a regular scheduled basis in order to meet the needs of our growing Town. As an example, our ladder truck is 31 years old and will have to be replaced in the very near future.

Consideration must also be given for the building of an additional fire station in the north west section of Town. Growth is continuing in this area, and with runs of five and six miles, the station should be built within the next four to five years. Land should be aquired for this purpose as soon as possible.

We have tried to hold down purchases of new equipment for these first six months, however, replacement of protective clothing, bunker coats, boots, etc. is a must. With the conditions firefighters must work under at fire scenes, the best of protective gear is none too good for their safety.

We wish to thank all the other Town Departments for their fine cooperation during these first six months. Also a thank you to the Town's people for all their help and understanding.

Again, we give the Ladies Auxiliary a "special thank you" for all your help during the year.

To everyone, remember, Fire Prevention is a concern to all of us, and it starts in our homes. Call your Fire Department for any information on Smoke Detectors, wood stoves, emergency escape plans or other fire safety questions. We are here to serve you.

If you have a fire, call your Fire Department immediatly, even if you have extinguished it yourself, it should be checked.

When calling to report a fire, give name, address, exact location, and any other information that will help for a faster response to your home. Always evacuate everyone from the building, and when the Fire Department arrives, give them any information that could be of help in extinguishing the fire.

May "ALL" have a FIRE SAFE" year in "1979."

Respectfully submitted,
Herb Duxbury, Chief

**FIRE DEPARTMENT
EMERGENCY NUMBERS**

424-5557
424-5571

**FIRE DEPARTMENT
BUSINESS NUMBERS**

424-3690
424-4704

**PRESENT MEMBERS OF YOUR FIRE DEPARTMENT
PERMANENT**

CHIEF H. DUXBURY
INSP. J. COMER
LIEUT. R. SOUCY
LIEUT. J. A. HALL
LIEUT. C. HALL, TRAINING
LIEUT. H. YOUNG
H. McCALVEY, JR.
D. BELANGER
D. SMITH
D. LECLAIRE

K. RUSSIAN
N. PEPIN
J. DEGNEN
D. SPENCE
J. HAMMER
J. BLENAGER
L. ROTHHAUS
D. LETELLIER
J. DUNHAM, SEC.
R. HOLDEN, PART TIME

CALL MEN

DEPUTY CHIEF F. READ
ASS'T. DEP. CHIEF J. F. HALL
CAPT. J. GREENFIELD
CAPT. E. RAYMOND
CAPT. J. ANNIS
1st LIEUT. P. ROGERS
1st LIEUT. L. WORSTER
1st LIEUT. G. KNEELAND
2nd LIEUT. W. McHSEA
2nd LIEUT. P. REICHENBACH
CLERK, J. T. HALL
J. ANELLO
G. BEALS
J. CALOGERO
L. CARLE, JR.
M. CARRIER
D. DEWITZ
E. DEWITZ
E. DOUCETTE
N. DRISCOLE
D. DWYER
G. FELSKI
C. FIELD
R. FOLLANSBEE

H. FRENCH
R. GREENFIELD
N. HALL
P. HALL
W. HALL
A. HAMILL, JR.
J. HIGGINS
E. HOLBROOK, JR.
W. JOHNSTON
C. MASON
C. NELSON
C. NUTE, JR.
N. PEPPIN, A.
T. ROCCA
R. SCHAUMANN
W. SINGLEY
B. TUCKER, SR.
F. TWARDOSKY
N. WORCESTER
WARDEN, C. WORSTER
DEP. WARDEN E. WORSTER
R. WRIGHT
CHAPLAIN, FATHER RICHARD
CHAPLAIN, REVEREND GORDON

DIVE SQUAD

RUSSELL LUKER, SQUAD LEADER
RUSSELL LUKER, JR.

WAYNE BURBANK
GREGORY LAMOUREUX

FIRE ACTIVITY REPORT

January 1, 1978 - June 30, 1978

Structure	7
Automobile	10
Truck	3
Box Alarms	20
False Alarms	4
Chimney Fires	20
Furnace	2
Wood Stoves	5
Appliances	14
T. V. Fires	2
Electrical Problems	14
Flamable Liquid Spills	5
Wires Down	3
Accidents	16
Rescue	1
Smoke Investigations	44
Illegal Burning	10
Brush and Grass	44
Bomb Threats	2
Service Calls	41
Mutual Aid (to other Towns)	2
Miscellaneous	9
Total	278
Inspections	242
Fire Investigations	14
Burning permits	465
Business Phone Calls	5,232
Emergency Phone Calls	765
Man Hours Drilling	942
Radio Log	3,196

REPORT OF DISTRICT FOREST FIRE CHIEF and YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 FOREST FIRE STATISTICS

	<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	1,433	460
District	464	105
Town.....	64	20

Gilbert Testa
District Fire Chief

Clarence Worster
Forest Fire Warden

**MERRIMACK VALLEY
HOME HEALTH CARE ASSOCIATION, INC.
Report Covering Period 1/78 - 6/30/78**

Service activities to citizens of Merrimack continued at a steady pace during the first six months of 1978. 1,018 skilled nursing, 587 homemaker/home health aide, 135 therapy, 101 social service, and 148 supervisory home visits were made plus 264 telephone conferences.

Clinic activities included monthly immunization clinics at which 467 immunizations were given, twice monthly blood pressure clinics, held at Senior's meetings, with 184 blood pressure readings taken and counseling given as needed.

Permanent housing for office, visit and clinic activities of the association became a primary concern as plans developed for major hotel construction at the location we were in. A move late in the year to Route 3, three houses north of Anheuser Busch, provided more space and parking.

Office blood pressure checks and health counseling are available free of charge by calling the association's office.

Board of Director members from Merrimack in 1978 included Mrs. Henry Chouinard, Mrs. F. Leroy Cramer, Mrs. Peter Grasso, Mrs. Arthur Gagnon, Mrs. Floyd Heath and Mr. Harold Thresher. Their valuable support and work is of great value to the association's endeavors.

(Mrs.) Dorothy Marcek
Executive Director

**REPORT OF THE
MERRIMACK PUBLIC LIBRARY
JANUARY 1, 1978 - JUNE 30, 1978**

As I look at the various statistics compiled for this report, I feel a sense of pride in my staff for having handled so well the continued growth the library experienced despite the worsening physical conditions of the library resulting from the expansion program. I am also grateful to the many thousands of citizens who used the library and demonstrated their patience and understanding in the trying situation we all found ourselves in during the first part of the year.

On May 11th the official ground breaking ceremony took place, marking the real beginning of the library's expansion program. By May construction had proceeded to the point where we had to give up the use of the lower level of the library, integrate the children's room into the upper level, move countless thousands of books and magazines into storage, and relocate our work space. Despite all of this, normal library service was maintained.

One of the regular programs of the library that continued uninterrupted was the preschool story hour program. Attendance during the spring session reached a record 135 youngsters a week. Outreach programs to the preschools in the community was also expanded. The library continued to receive C.E.T.A. funds to provide these children's programs. Mrs. Raiche who had done such a good job developing this program left the staff in June to return to college. We wish her well in her endeavor. Carolyn Fournier was hired to continue the preschool program which is being done as a cooperative program between the Merrimack and Bedford Library.

Staff development and participation in state-wide activities is important to bringing better service to our library. This spring Mrs. Boland applied for and received a scholarship from the N.H. Trustees Association which enabled her to attend a graduate level course in N.H. History at Merrimack Valley College. Mrs. Brown completed the State sponsored Public Library Techniques Program at U.N.H. and received certification for the State Library. I continued to participate in local and State Library groups and was honored to be elected first vice-president of the N.H. Library Association at their annual meeting in May. I also continued my participation on the human resources committee of the N.H. Municipal Association.

Donations to the library are always welcome and this year as in the past the library received many donations including many books and magazines which became an important part of our collection. Space does not permit the listing here of all those who gave books to the library but I wish to thank them all for considering the library and for helping make the library better able to serve the community.

One important donation was made to the library's local history collection by Mr & Mrs Berton Perkins, former residents of Merrimack. Their gift of a half dozen photographs of the Turkey Hill and Fields covered bridges will be of great value to anyone interested in these now destroyed Merrimack landmarks.

Under the able leadership of Louise Klumpp, the Friends of the Library continued to actively support the library and its expansion program. This year's annual Book Sale was held on the lawn in front of the Town Hall and included many items of furniture no longer usable by the Library. The proceeds of the sale were added to the Friends' Expansion Fund which is being conducted to raise additional money for furnishings for the new library. The Historical Society also sold many items at the sale in an effort to raise money for furnishings for the New Hampshire Room in the library.

As the library enters the new fiscal year, we look forward to the completion of the addition and to all the benefits the expanded building will have for the community. Until then, it is business as usual - - well almost!

LIBRARY STAFF

Kendall Wiggin	Chief Librarian
Joyce Brown	Head of Technical Services
Ann Boland	Children's Librarian
Carolyn Fournier	Library Assistant
Nanette Nuese	Library Aide
Lorraine Landry	Library Aide
Katherine LaPointe	Library Aide
Mary Ellen Hobbs	Library Aide
Irene Streeter	Clerk Typist
Donna Weisman	Page
Outi Hyvonen	Page
Cathy Segedy	Page

CIRCULATION

(6 months)

Adult Fiction Loaned	14,755
Non-Fiction Loaned	9,149
Children's Fiction loaned	12,687
Non-fiction loaned	3,358
Magazines loaned	3,284
Recordings loaned	1,144
Art Prints loaned	32
8mm Films loaned	45
Misc. (Pamphlets, etc.)	<u>114</u>
	44,569
New Patrons registered.....	643
(1/1/78 - 6/30/78)	

LIBRARY RESOURCES

Number of volumes 1/1/78	20,561
Number added (Jan. - June).....	<u>1,277</u>
Total	21,838
 Number of volumes discarded	<u>61</u>
Total as of 6/30/78.....	21,777
 Number of recordings owned.....	650
Number of films and filmstrips	85
Number of slides owned	312
Number of magazines received	142
Number of newspapers received	8
Number of Art Prints	37
Number of microfiche	1,893
Number of material borrowed on	
Interlibrary loan	159

Respectfully submitted,
Kendall Wiggin,
Chief Librarian

TOWN PLANNING BOARD ANNUAL REPORT - 1978

Shortly after the first of the year the Planning Board held Public hearings on five proposed articles that would affect changes in the existing zoning ordinances. All of these articles were submitted by petitions of residents independently of Planning Board action. \$5,000. in funds were requested in the town warrant to be used to hire a consultant for further study of the traffic problems along Route 3 and possible solutions thereto.

At Town Meeting these funds were approved by the voters and all of the five proposed articles were also approved.

The board elected Harold Watson its Chairman and Arthur Gagnon its Secretary. At the close of the year the Board consisted of Harold Watson, Arthur Gagnon, Peter Flood, Charles Nute, Nelson Disco, Douglas Riley, and Edward Silva.

In May and June the creation of a Sounding Board which would serve to assist the Planning Board in the study of Route 3 was given wide publicity in the press. Volunteers to serve on such a board were asked for from local civic groups, local business men, and any interested citizens. The Sounding Board of eleven members were appointed by the Chairman of the Planning Board. The Sounding Board subsequently advertised for, and interviewed, several applicants for the task of consultant. One applicant was selected and with the approval of the Planning Board was engaged. The final report from the Sounding Board was presented to the Planning Board for further consideration on December 20, 1978.

The Planning Board attended twenty-one regular meetings plus a number of meetings with state highway officials to review traffic problems and numerous meetings with other groups of an advisory nature.

During 1978 as a result of the review of 35 conventional subdivision plans, 3 cluster development plans, and a number of consolidation plans, a total of 280 new lots were approved, 118 of which will be located in a cluster development. Preliminary plans for 2 Planned Unit Developments were also reviewed as well as 46 Non-Residential Site plans. Plans were approved for a new bank, three new restaurants, a Hilton Hotel, additions to New England Telephone & Telegraph's facility, additions to Kollsman Instrument, additions to Anheuser Busch as well as a number of other commercial and industrial facilities

Harold W. Watson, Chairman

BUILDING INSPECTOR'S REPORT FOR 1978

January 1 — June 30, 1978

The first six months of 1978 indicated that '78 would be another busy year for this department with more permits issued than in the same period in '77. Changes were on us again with Maurice Cote's appointment as Assistant Building Inspector for a six month probationary period.

Activity within the department is also ever changing, with a proposed Planned Unit Development and a four story hotel complex. More commercial building is taking place giving the town a balanced mixture of construction.

The department staff consisting of Maurice Cote, Jean Weston, Sally Raymond, and Camille Hebert (co-op student) are looking forward to a busy year striving for a more efficient operation and tighter inspection and code compliance.

Listed below is a breakdown of the building permits issued for this period:

86	Single Family Dwellings
1	Industrial Building
28	Residential Garages
1	Mobile Home
44	Structures other than Buildings
1	Bank
1	Store
93	Additions to Single Family Dwellings
<u>40</u>	Additions to other than Single Family Dwellings
295	

Additional permits issued requiring inspections were:

- 23 Swimming Pool Permits
- 10 Sewer Entrance Permits

Very truly yours,
Robert J. Carver,
Building Inspector

PARK AND RECREATION COMMISSION

1978 REPORT

The purpose for the park and Recreation Commission is to plan, provide and maintain recreational areas and facilities for the Town's citizens. The Commission is composed of five citizen volunteers appointed by the Board of Selectmen as well as one Selectman representative. The current members are as follows:

Edward Blaine, Chairman

Gregory Michael, Vice-Chairman

Diane pearce, Clerk

Robert Milligan, Member

Richard Dumont, Member

Donald Botsch, Selectman's Representative

During 1978 the Commission requested and succeeded in having \$5,000.00 of Town money appropriated for a development study of the Fisher Property at Lake Naticook. This property, which was purchased by the Town in 1976, has substantial water frontage on Lake Naticook and could be a valuable recreational site for the Town's citizen.

After review of several engineering proposals, the Park and Recreation Commission, with the approval of the Board of Selectmen, selected the consulting firm of Whitman & Howard to prepare an engineering study of the property. This has been completed and the Commission is now reviewing the funding requirements to begin development of the property. Hopefully, actual development of a swimming site can begin in 1979 or early 1980.

Other planning by the Commission included a review of the available baseball and softball fields and the possibility of lighting one of the fields as well as the Town tennis courts.

Further improvement to existing recreational sites included additional fill, seeding and loam in many of the Town ball fields. Also, the dugouts were replaced at the Reeds Ferry field.

The Commission is aided in its work by volunteers, school maintenance personnel as well as workers in the Town Highway Department. To all who have ably assisted us throughout the past year, we extend our sincere thanks and appreciation.

With the site planning of the Fisher property completed, it has been an especially rewarding year for the Parks and Recreation Committee. With the support of all of the citizens of Merrimack, further progress of the Town recreational facilities can be made in 1979.

Respectfully submitted,

Gregory E. Michael

Vice-Chairman

MERRIMACK WASTE TREATMENT FACILITY & INCINERATOR

1978 has been a busier year than usual at the waste treatment plant. We have processed more influent than ever before with excellent results. Our BOD reduction has been between 98.0% and 99.5% removal with a greater amount of BOD coming into the plant this year. The S.S. reduction has been between 89.2% and 98.7% removal. We are very proud of these figures. It shows that our plant and our efforts are working well.

We have some improvements that will be taking place soon which will make our plant even more efficient.

ANCO will start composting at the lagoon in the near future. Mr. Steve Gilman is working on this project at this time.

Repairs and replacement of machinery are, as usual, a day to day problem.

Nutrients are still being added to our flow as recommended by Bethel, Duncan & O'Rourke Inc. in their Wastewater Treatment Facility Capacity Study. We still find the addition of nutrients to be most helpful.

We now have a dog pound at the Merrimack Waste Treatment Facility. This pound is taken care of by the Merrimack Police Department.

Classes in chemistry are being conducted by Frank S. Schlenker, Chemist, to acquaint operators with this aspect of waste treatment. Consequently acquiring a more thorough knowledge of various processes and providing an educational background for grade and certification advancement.

This, and other courses, will help to fulfill the necessary requirements established by the state pollutional control group.

At present, six (6) members of the treatment plant are attending the class.

At the Merrimack Waste Treatment Facility we have fifteen (15) employees at the present time. We will add one (1) more employee to take the place of one of our employees that passed away last summer.

Merrimack Waste Treatment Facility Staff

Kenneth R. Sherwood	Superintendent
Larry Specer	Asst. Superintendent
Frank Schlenker	Chemist
Dawn Channing	Laboratory Technician
Becky Lambert	Acct. Clerk I
Wayne Johnson	Operator II
John Manning	Operator II
Arthur Ellis	Operator I
Cecil Peters	Operator I
Kenneth Levesque	Operator I
Emile Desrosiers	Operator I
James Dwire	Vehicle Mechanic I
Wilfred Patrick	Truck Driver
Albert Pinet, Sr.	Mechanic I
Wayne Perkins	Mechanic I

WASTER WATER TREATMENT FACILITY (CONT.)

The Incinerator presently employees five (5) men.

Incinerator Staff

Gary Johnson.	Chief Operator
James Fogg.	Operator II
James Taylor.	Operator II
Paul Cronin.	Operator I
Stephen Sartorelli.	Operator I

No. 1 Incinerator is working, but No. 2 Incinerator is not on line at this writing. The contractors are still trying to get No. 2 to work.

Incineration is currently processing sludge 6 days per week at approximately 50 tons of sludge per day. Through operational refinements, we are now burning 55 gallons of fuel oil per hour during combustion and 25 gallons per hour during standby.

The incinerator processed 12,473.4 tons of sludge in 1978.

Furnace No. 1, which is now in use, has shown compliance to Federal and State Air Emission Standards. Furnace No. 2 has not.

Both Induced Draft Fans were found to have defective 200 h.p. motors. Otherwise, the incinerator is running relatively smooth.

The town has not, at this date, accepted the incinerators.

January 1, 1978 — June 30, 1978 Data

Loads of sludge to lagoon.	197
Loads of incinerator ash to landfill.	115
Visitors at MWTF & Incinerator.	65
Septic tank gallons (5 companies).	894,600
Water hauled from lagoon.	2.968,000
New industries on line.	4
New commerical on line.	3
New homes on line.	10
Tons of sludge processed.	6008.7

Now on Line

Industries.	16
Commerical.	35
Homes.	251

% of Budget Through June 30, 1978

MWTF.	11% below bottom line
Incinerator.	21% above bottom line

Respectfully submitted,
Kenneth R. Sherwood,
Superintendent

WELFARE REPORT

Aid has been given to fifty-three families and five juveniles during the eighteen month period from January 1, 1977 thru June 30, 1978. Help was given to families where the breadwinner has been ill or out of work, and where divorce has split the family and adjustments are being made. Juveniles were given aid where the Court has placed them in private or state schools when they are no longer able to live with their parents. In the case of juveniles, the parents are responsible for their children and are therefore obligated to reimburse the town for any aid given them. It is the policy of the town to place a lien on property owned by welfare participants to cover the amount received by them so it can be recovered at the time of the sale of their property. \$16,989 was recovered this eighteen month period for aid given in previous years.

Merrimack participated in a four day Welfare Conference sponsored by the Eastern Regional Council on Welfare Fraud. This was both interesting and informative on methods the public has learned to obtain welfare under false pretenses. Every effort is being made to investigate the validity of cases seeking aid in Merrimack.

Donald R. Dwyer
Overseer of the Poor

MUNICIPAL BUDGET COMMITTEE MESSAGE

The budgets to be presented at this year's Town, School and Water District Annual Meeting represent the first budgets to be developed under the Municipal Budget Law which you enacted at last year's Town Meeting.

The members of this committee have put in many hours to review the budget requests which were presented to them. We believe that the resulting budgets represent the fair cost of maintaining existing services in most departments and a reasonable cost for improved services in others.

Our work on this year's budgets was guided by the principle of maintaining a stable tax rate while maintaining the services which we believe the people of Merrimack have supported in the past.

The analysis of a budget demands an understanding of what the voters want and are willing to pay for in terms of services. At nearly every meeting of the budget committee, there was a good deal of discussion as different members voiced their opinion as to what the people of Merrimack want.

With your help, the problem can be made easier. We are asking each of you to take just a few minutes in the next week or so to write to us and tell us what you want. If you want your tax burden reduced, give us an idea of the service area you would like to see curtailed. If, on the other hand, you wish to see more or better services, tell us about it.

We'd also like to know how you feel about an overall budget limitation. Most of you have heard about "Proposition 13." Would you like to have something like that in Merrimack?

There are hundreds of questions which need to be answered and only you, the voters of Merrimack, can provide the answers. Don't wait for someone else to do it for you, write your own letter today!

You have taken the time to attend these Annual Meetings; it will only take 15 to 20 more minutes to give your budget committee some ideas as to what direction you want us to follow.

Your letters should be addressed to:

The Budget Committee
Town Hall
Merrimack, NH 03054

We thank you in advance for your response to our request.

Respectfully,
The Municipal Budget Committee
Robert P. George, Chairman

ASSESSING DEPARTMENT ANNUAL REPORT

The 1978-1979 fiscal year was a year of major projects in the Assessing Department. The revaluation project, being conducted by United Appraisal Co., was begun and progressed very satisfactorily. Property owners will be notified of their new values sometime in August, 1979. Hearings can be scheduled at that time. The new values will be used for the tax year beginning 4/1/80. The cooperation of the property owners is greatly appreciated.

New tax maps were also started by James Sewall Co. Work is progressing nicely with the completion date set for 4/1/79. When the new maps, in their final form, are submitted to the Town, the public will be notified and given the opportunity to discuss anything they feel is incorrect.

The Assessing Department also implemented the revised State law regarding property inventories. The new law makes filing of inventories mandatory, with a penalty for failure to file. The revision was the cause of many heated tempers throughout the State. Therefore, the Assessing Department wishes to remind all property owners that a property inventory form must be filed on each parcel of property EVERY YEAR to avoid a penalty. To be valid, an inventory must be COMPLETE and must be filed PRIOR TO APRIL 15th EACH YEAR. If you do not receive a form in the mail, be sure to pick one up at the Town Hall.

Semi-annual tax collection continued, with a partial bill being issued in the summer and the balance billed in the fall. There is still much confusion over this practice. It should be stressed that the first bill is only a PARTIAL PAYMENT towards the total. All payments and exemptions are deducted from the final bill.

Respectfully submitted,
Bonny R. Hardin
Assessing Manager

ANNUAL REPORT OF THE ZONING BOARD OF ADJUSTMENT

1978

In the area of appeals for variance and/or special exception from the Zoning Ordinances, the work load of the Zoning Board of Adjustment was slightly less than that of 1977, but greater than that of any other prior year. A total of 61 petitions were received and acted on during the calendar year. Such action included the scheduling of eleven public hearings. These were held on January 17, February 28, March 29, April 25, May 23, June 12, July 18, August 17, September 4, November 1, and December 5.

Following the formal hearings, the Board rendered decisions granting petitioner's requests in 38 cases. In another 12 instances, the requests were also granted but with particular stipulations and limitations attached to minimize any possible adverse effect on the community. Eight requests were denied outright. Three others were withdrawn prior to any formal action by the Board.

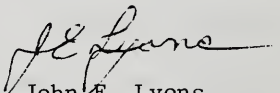
As noted above, most of the Board's activities required the holding of public hearings and these were scheduled approximately once a month throughout the year. As in past years, the hearing dates were set, as necessary, to provide most prompt action on requests for variances as received rather than on a regularly scheduled basis.

Other meetings were held during the year as necessary for site viewing and discussion of actions to be taken. The Chairman also found it necessary to spend additional time with Town Counsel in their preparation and handling of defense against legal actions brought against the

Town because of our Zoning Ordinances. As noted in last year's report, appeals to Superior Court from persons unhappy with the Board's decisions are becoming a way of life as property values escalate. So far efforts to research each issue and treat all as fairly as possible continue to stave off adverse court decisions against the Town.

Franklin Haseltine, a long-time member of this Board, was appointed an alternate member at the expiration of his most recent term. Arthur Carlson, a former alternate member, was appointed to regular status in his place. The Board is fortunate to continue to have the experience, dedication, and knowledge of our Town available to assist in its deliberations through this arrangement. Current Board membership consists of John E. Lyons, Chairman, Henry Therriault, Roland Farland, Carl Griffiths, and Arthur Carlson. Alternate members are Franklin Haseltine, Roger Hart, Martin Kelley, Douglas DeWitz, and Edwin Woodward. The Board also continues to appreciate the invaluable dedication of its secretary, Mrs. Jean Weston.

Respectfully submitted,


John E. Lyons
Chairman

VITAL STATISTICS

Marriages Registered in the Town Of Merrimack, N.H. For the Year Ending December 31, 1978

Date	Place	Names	By Whom Married
1978			
Nov. 26	Merrimack	Michael A. Lamarche Judith M. Miville	Gerald W. Barlow Justice of the Peace
1978			
Jan. 1	Merrimack	David A. Wilson Susan E. Derouin	Valerie G. Cotreau Justice of the Peace
7	Dover	Timothy Desmond Anita M. Deschenes	Rev. Nelson Perreault Priest
14	Nashua	John J. Clancy Bonnie L. Latham	Steven J. Latvis Justice of the Peace
14	Concord	Gary M. Stevens Marie A. Foy	Rev. David L. Scahill Priest
21	Nashua	Brian L. Hester Debra L. Hildebrandt	Rev. T. Joseph McDonough, Priest
22	Nashua	John Halvatzes Jr. Patricia A. Seney	Rev. Soterios Alexopoulos Priest
Feb. 4	Hudson	Richard Billings Sandra G. Gagnon	Joseph F. Gall Jr. Justice of the Peace
11	Merrimack	Michael C. Bilodiau Denise C.M. Belanger	Rev. Edward Richard Priest
18	Merrimack	David W. Hayward Kae L. Fitzgerald	Rev. David W. Clark Pastor
18	Nashua	Richard L. Miles Georgette G. Biron	John D. Wilcox Justice of the Peace
24	Merrimack	Sloan H. Damon Tamata J. Thomas	Jacqueline Moore Justice of the Peace
Mar. 10	Merrimack	Michael E. LeClaire Laurie A. Turmel	Rev. James Watson Priest
11	Merrimack	Robert W. McPherson MaryAnn Brown	Jacqueline Moore Justice of the Peace
25	Manchester	Jeffrey A. Duquette Veldawna D. Martin	Donald L. Fowler Justice of the Peace
Apr. 1	Manchester	Ronald S. Larson Sharon M. Holden	Willard B. Soper Pastor
7	Merrimack	William J. Arnold Valerie Drake	Gerard A. Gagnon Justice of the Peace
8	Merrimack	Brian J. Schucker Janice E. Yurgal	Rev. James Watson Pastor
21	Merrimack	Raymond R. Beauclair Sr. Dorothy R. Couch	Donald L. Fowler Justice of the Peace
21	Merrimack	Dennis G. Keating Shirley L. Perry	Jacqueline Moore Justice of the Peace
22	Nashua	Timothy M. Dopson Christine M. Clow	Rev. H. E. Bartsch Minister
Apr. 22	Nashua	Gary A. McNicholas Diane L. Meedzan	Rev. C. A. Goggin Priest
22	Merrimack	Peter D. Sironen Patricia V. Styles	Norman C. Christopherson, Minister

	22	Merrimack	Ronald J. Henault Mary M. Psaradelis	Rev. Edward D. Richard Priest
	29	Nashua	David A. Leiss Laurel E. Peardon	Philip Crane Pastor
	29	Merrimack	Rickey C. Bidwell Christina E. Passolt	Rev. Mark E. Williams Reverend
	29	Merrimack	Floyd H. Jenkins Jr. Linda J. Richards	Rev. Bruce E. Gordon Minister
	29	Manchester	Kenneth W. Karam Mary E. O'Neill	Rev. Gerard Desmarais Priest
	29	Merrimack	Raymond A. Morey III Nancy M. Luedke	Rev. James P. Watson Pastor
May	6	Merrimack	David R. Plante Joanne E. Tinglof	Dr. David A. Kerr Minister
	6	Merrimack	Edward E. Houston Debora F. Wood	Rev. John Torosian Minister
	7	Merrimack	Roger E. Belanger Lynn K. Clarke	Rev. James V. Richards Vicar
	14	Nashua	Robert E. Denis Catherine A. Koutroubas	Rev. Soterios Alexopoulos Priest
	14	Merrimack	Robert G. Albert Kathy A. Neuberger	Rev. Edward D. Richard Priest
	18	Hudson	Henry F. Ramsdell Susan A. Devlin	Rev. Robert W. Levitre Jr. Pastor
	19	Nashua	Daniel S. Melbourne Laura M. McAvoy	Jerome L. Silverstein Justice of the Peace
	20	Merrimack	Graig A. Travers Susan V. Collettere	Rev. Bruce E. Gordon Minister
	20	Merrimack	Norman W. MacDonald Pamela Connell	Dr. David A. Kerr Minister
	27	Manchester	Antonio E. Campo Deborah Van Bakel	Rev. Gerard R. Desmarais Priest
	27	Merrimack	Edward J. Harris Bonnie J. Knous	Rev. Mark E. Williams Reverend
	27	Merrimack	William A. Colwill Ilene G. Stryer	Bernard V. Nardi, Jr. Justice of the Peace
Jun.	3	Merrimack	Peter C. Ketchum Suzanne P. Kelley	Rev. Edward D. Richard Priest
	3	Merrimack	Robert A. Stavenger Lonna L. Levesque	Rev. James P. Watson Pastor
	3	Merrimack	Robert T. Hybsch Tammy A. Pellerin	Rev. Edward Richard Priest
	4	Merrimack	Bruce A. Humphreys Constance J. Grigg	Rev. Edward D. Richard Priest
	5	Merrimack	Norman H. Leard Cynthia J. Colby	Jacqueline Moore Justice of the Peace
	10	Merrimack	George L. Dupont Pamela J. Johnson	Rev. Edward Richard Priest
	10	Salem	Roland E. LaFleur Debra May Everhard	W. Timothy Thibeault Priest
	10	Merrimack	Robert J. Girouard Patricia A. Janas	Rev. James P. Watson Pastor
	10	Nashua	Fernand F. Martin Janice M. Feltmate	Donald W. Rowley Clergyman

	10	Milford	David C. Huffman Debra L. Torjesen	Olav Nieuwejaar Minister
	11	Bedford	Dale L. Westbrook Rosanne E. Bakker	P. Daniel Bakker Pastor
	17	Londonderry	David G. Little Cathleen S. Duxbury	Doris N. Iodice Justice of the Peace
	19	Merrimack	Bernie G. Sparks III Anna-Marie Desilets	Rev. Edward Richard Priest
	23	Merrimack	Edward M. Bereznoski Maryann Mank	Jacqueline Moore Justice of the Peace
	23	Nashua	Terrence E. Strout Catherine J. Pepelis	Philip A. Crane Pastor
	24	Manchester	Mark J. Stevens Denise I. Desrochers	Andre M. Thibodeau Priest
	24	Merrimack	Harry M. Stice Leah R. Nye	William J. Groff Justice of the Peace
	24	Hudson	Richard G. Scholz Barbara J. Lindenberg	Rev. David N. Wells Minister
	24	Concord	Richard L. Mower Laurie J. Boutwell	Rev. Melvin Burrowes Clergyman
	25	Merrimack	Carl D. Cox Dawn M. Cassidy	Jacqueline Moore Justice of the Peace
July	1	West Deering	Edward E. Schofield Susan M. Taborne	Michael A. Leamy Justice of the Peace
	1	Merrimack	Marc R. Deschenes Rebecca E. Penrod	Rev. Lawrence J. Hughes Priest
	1	Merrimack	Thor Bostrom Debra L. MacDonald	Rev. Edward D. Richard Priest
	7	Manchester	Harold L. Thresher Electa E. Pearson	Joseph Korostynski Justice of the Peace
	8	Merrimack	Edward T. Howell Linda L. Williams	Rev. Bruce E. Gordon Minister
	8	Merrimack	Peter M. Tucker Catherine A. Bourbeau	Rev. Edward D. Richard Priest
	15	Merrimack	Jace A. Bigwood Lorraine M. Mackey	Rev. James P. Watson Pastor
	15	Nashua	Richard A. Hickey Robin D. Coryell	Robert D. Schenkel Jr. Rector
	22	Merrimack	Robert A. Durkee Rosalind M. Paquin	Rev. James P. Watson Pastor
	22	Merrimack	George F. Kelly IV Debra C. Smith	Rev. John Torosian Sr. Minister
	22	Merrimack	Bruce D. Mack Dorene G. Pontious	Rev. John Totosian Sr. Minister
	23	Merrimack	David P. Humphreys Gail A. Archdeacon	Rev. James P. Watson Pastor
	29	Merrimack	Scott W. Dubeck Debra L. Welsh	Rev. Mark E. Williams Reverend
	29	Merrimack	Richard E. Rollansbee Kim E. Currier	Rev. Bruce E. Gordon Minister
	29	Derry	Stephen J. Bariteau Pamela D. Giddings	John S. Noftle Minister
	29	Merrimack	James B. Waterman III Judith S. Kinney	Dr. David A. Kerr Minister
	29	Merrimack	Richard A. Allard Judith E. Matchett	Donald L. Fowler Justice of the Peace

Aug.	4	Cannan, Vt.	Frederick Brossard	Nadia E. McComiskey
			Christine E. Phillips	Justice of the Peace
	5	Londonderry	Ronald P. Chapdelaine	Charles F. Ryan Jr.
			Cynthia L. Nevins	Justice of the Peace
	5	Nashua	John W. Perry	John D. Wilcox
			Dorothy E. St. Laurent	Justice of the Peace
	6	Merrimack	Charles B. Ward Jr.	Rev. Stanley Rockafellow
			Patricia A. Lescard	Pastor
	12	Merrimack	Alan A. Morgan	Dr. David Kerr
			Pauline R. Bourque	Minister
	12	Merrimack	Gerald P. Flanders	Norman C.
			Sharon L. Bunker	Christopherson, Minister
	19	Merrimack	John C. Egan	Rev. James P. Watson
			Cheryl A. Treacle	Pastor
	19	Merrimack	Roger L. Wilson	Rev. James P. Watson
			Isabelle G. Janulis	Pastor
	19	Merrimack	Nils H. Fredriksen	Dr. David A. Kerr
			Maria T. Plouffe	Minister
	25	Merrimack	James H. Lambert	Rev. Edward Richard
			Stephanie M. Mignogna	Priest
	26	Nashua	Philip S. Geer	Rev. Edward C. Brown III
			Penelope L. Mack	Clergyman
	27	Pelham	Gary A. Broadbent	Charles B. Higgin
			Terry O. Raymond	Minister
	31	Nashua	Daniel E. Decato	Jerome L. Silverstein
			Linda O'Gara	Justice of the Peace
Sept.	1	Merrimack	Francis N. Lamontagne	Stanley J. Morton Sr.
			Louise A. Pelletier	Justice of the Peace
	2	Merrimack	Edward W. Brooks	Rev. Edward D. Richard
			Ella M. Soucy	Priest
	3	Merrimack	Robert P. Pace	Guido Dejulio
			Deborah C. Caterino	Justice of the Peace
	9	Merrimack	William J. Rollo Jr.	Rev. James P. Watson
			Michelle L. Brault	Pastor
	16	Merrimack	Michael J. Miller	Re. Edward D. Richard
			Noreen T. Jones	Priest
	16	Merrimack	Dennis B. Cross	Dr. David A. Kerr
			Irene M. Pinet	Minister
	23	Merrimack	Gerald R. Kissick	Jeannette B. Dome
			Sharon A. Spence	Justice of the Peace
	23	Merrimack	Leonel P. Paquin	Rev. James P. Watson
			Elaine G. Dupuis	Pastor
	23	Rindge	Dennis C. Vickery	William R. Cunitz
			Cheryl L. Dadah	Minister
	29	Goffstowm	Daniel G. Lambert	Re. John M. Gallagher
			Daren L. Schofield	Priest
	30	Merrimack	Peter Zawojski	Rev. James P. Watson
			Carrie M. Chapin	Pastor
Oct.	7	Merrimack	David A. Dauyotas	Dr. David A. Kerr
			Brenda L. Smith	Pastor
	13	Wilton	Ronald H. Gagnon	Charles F. Sullivan
			Christine A. Maxfield	Justice of the Peace
	14	Merrimack	Robert J. Jarry	Rev. Edward Richard
			Kathleen A. Tenda	Priest
	14	Nashua	Wayne R. Redpath	John J. Sullivan
			Giselle M. Chenard	Priest

	21	Milford	Lester H. Pearl	James T. Nelson
			Cathleen M. Nevins	Justice of the Peace
	21	Merrimack	Constantine Halvatzes	Rev. Edward Richard
			Karen M. Mosholder	Priest
	21	Merrimack	Richard F. Markowski	Rev. Edward Richard
			Anne V. Moriarty	Priest
	21	Merrimack	Joseph J. Martin	Nicholas J. Marino
			Claire P. Vachon	Justice of the Peace
	24	Columbia	William C. Contos	Rev. Russell C. Joyce
			Rosemary C. Goodwin	Minister
	28	Salem	Gary M. Houck	John H. Lamprey
			Susan D. Beal	Justice of the Peace
	28	Merrimack	Daniel Walker	Rev. Edward D. Richard
			Mary K. McElearney	Priest
	28	Merrimack	Russell Janesz Jr.	Rev. James P. Watson
			Jean L. Mergretti	Pastor
Nov.	10	Merrimack	Richard G. Helie	Rev. Stanley Rockafellow
			Pauline C. Helie	Pastor
	11	Merrimack	David A. Coutermarsh	Rev. Stanley Rockafellow
			Marie A. St. Armand	Pastor
	11	Hudson	William S. Wood	Raymond Garon
			Toni M. Marcoux	Justice of the Peace
	17	Nashua	Howard P. Diamond	Jerome L. Silverstein
			Marsha Leinov	Justice of the Peace
	17	Nashua	Terry M. Hall	Jerome L. Silverstein
			Patricia A. Hartney	Justice of the Peace
	18	Merrimack	Charles D. Dent	Reev. Bruce E. Gordon
			Cynthia M. DiMartino	Minister
	25	Merrimack	Ronald A. Sandmann	Clifton W. Estes Jr.
			JoAnn A. Kadish	Justice of the Peace
Dec.	1	Wilton	Harold M. Rossborough	John W. Cowie
			Blanche A. Robinson	Justice of the Peace
	5	Milford	Thomas S. Legasse	Robert S. Hersam
			Linda M. Blair	Bishop
	9	Merrimack	Wilbert Tenhave	Rev. James P. Watson
			Judith E. Lohnes	Pastor
	16	Merrimack	William A. Peters	Dr. David A. Kerr
			Irene M. Frank	Minister
	16	Merrimack	Johnny R. Stephens	Dr. David A. Kerr
			Debra A. Dear	Minister
	17	Merrimack	Anthony M. Barton	Alfred R. Latour
			Janet P. Proulx	Justice of the Peace
	18	Merrimack	Robert B. Gagnon	Bonny R. Hardin
			Carol R. Atamian	Justice of the Peace

I Hereby certify that the foregoing return of Marriages is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill

Town Clerk Of Merrimack, N.H.

Births Registered in the Town Of Merrimack, N.H. For The Year Ending December 31, 1978

Date	Place	Baby's Name	Father's Name	Mother's Maiden Name
1977				
Feb. 10	Nashua	Kate Elizabeth	John F. Gorczyca	Kathleen M. Dadoly
Dec. 28	Nashua	Heather Lynn	Russell A. Guadiana	Lynda J. Barrera
29	Nashua	Melissa Ann	Robert A. Locke	Linda A. Giordano
1978				
Jan. 1	Nashua	Kathleen Louise	Mitchell E. Corrigan	Nita L. Ashley
2	Manchester	Lauren Elizabeth	Michael J. Reader	Joyce M. Favreau
6	Nashua	Tara Marie	Dennis E. Hanson	Patricia A. Cahill
8	Manchester	Jennifer Erin	John F. Conway	Emiko B. Thompson
11	Nashua	Sarah Joy	Paul A. Legasse	Ramona J. Weeks
18	Nashua	Kathy Cindy	Benoit J. Fontaine	Dolores D.D. Gagne
19	Nashua	Mark Patrick	Philip R. Gabree	Patricia A. Hart
20	Nashua	Alyssa Lee	Darrell B. Schlichting	Metta L. Martin
22	Nashua	Liza Marie	Philip A. Dube Jr.	Ellen Cleary
* 24	Manchester	Stephen Thomas	Leonard T. Shetensky	Karen A. Suchecki
24	Nashua	Danielle Brooke	Dan E. Caldwell	Bonnie B. Potter
25	Nashua	Eric Matthew	Keith M. Stewart	Christine M. Bernier
25	Nashua	Erin Ann	Robert R. Schaller	Valinda L. Nickerson
30	Nashua	Timothy Michael	Daniel J. Chabot	Sandra L. Hoag
31	Manchester	Juanita Lynn	Leander A. Decato	Cindy R. Porter
Feb. 1	Winchester, Ma	Ellen Marie	William F. Branley Jr.	Karen M. Meskell
1	Nashua	Jennifer Regina	Ronald A. Lortie	Lynda M. Crouch
2	Exeter	Hilarie May	Thomas J. Mahon	Donna N. Hastings
2	Nashua	Michael Robert	Gerard Curdo	Linda J. Curry
3	Nashua	Christopher Alan	Alan M. Arbor	Kathleen E. Tyan
7	Nashua	Sabrina Dawn	Andre P. Chaput	Anna M. Eastom

11	Manchester	Brenda Lee	Richard L. Desruisseaux	Victoria Pieouch
14	Concord	Jane Marie	John M. Adamec Jr.	Christine A. Grahm
16	Nashua	Jessica Marlene	John M. Pendergrass	Linda M. Caron
18	Nashua	Kelley Anne	David F. Roscoe	Jeanne Menard
19	Nashua	Ronald Norman Jr.	Ronald N. Delude Sr.	Rita A. Riggione
21	Nashua	Christy Ann	Daniel P. Haines	Jeanne Wilson
23	Nashua	Cynthia Terese	Leonard C. Williams	Barbara A. McDonough
24	Nashua	Danielle Beth	David B. Ward	Paula J. Dyer
25	Nashua	Derrick James	James L. Stanley	Barbara E. Lohnes
25	Nashua	Sabrina Marianne	Stephen J. Deasy	Pamela M. Lewis
27	Nashua	Robin Michelle	Alexander M. Peters Jr.	Susan A. Way
28	Nashua	Barbara Lynn	David C. Fowle	Priscilla J. Stanton
Mar.	2	Lisa Beth	Arthur B. Bruinooge	Doris E. McCauley
3	Nashua	Jason Joseph	Ronald F. Flynn	Kathryn M. Hammond
4	Nashua	Jennifer	Ralph T. Viscariello	Rebecca T. Vizzio
6	Nashua	Karen	Gary R. Barrett	Jean Lombard
6	Nashua	Nicole Lee	Paul J. Marshall Jr.	Cynthia J. Ralston
7	Nashua	Matthew Peter	William A. Hart	Kathleen D. O'Brien
8	Nashua	Brian James	Joseph R. Geringer	Rita M. Murphy
9	Nashua	Tara Priscilla	Ralph E. Stevens	Sylvia E. Lindley
13	Manchester	Heath Dustin	Melvin G. Conaway	Barbara J. Winslow
15	Manchester	Lindsay Linda	Rodion C. Randlett	Linda J. Pickering
24	Nashua	Michelle Kameely	Charles R. Vokes	Joanne E. Chamberlain
26	Concord	Andrea Sarah	Stephen E. Herbert	Barbara A. Newman
27	Nashua	Julie Ann	Richard C. Foulks	Joyce Ann Richmond
30	Nashua	Nathan Gerald	Paul R. Batts	Leslie J. Bourque
30	Nashua	Michelle Renee	Paul I. Russ Sr.	Constance M. Merchant
30	Nashua	Jesse Douglas	Philip G. Taylor	Patricia Sidnam

Apr.	1	Nashua	Rachel Ellen	David E. Hall	Sandra T. Sullivan
	1	Nashua	Eric Ronald	Ronald E. Simoneau	Sharon R. Matty
	3	Nashua	Christopher Michael	Clifford W. Brown	Rosemary Slez
	5	Concord	Jonathan Lee	David L. Spitz	Judith L. Chute
	8	Nashua	Brian Paul	John W. Dolan Jr.	Cecile A. Charest
	10	Nashua	Kathryn	Dale H. Munk	JoAnn Hammond
	14	Newton, Ma	Alison Susanne	Clark B. Hills	Susan M. Sullivan
	14	Nashua	Jaclyn Louise	Chester J. Zajac	Kathleen M. Crockwell
	15	Nashua	Justin Herbert	Stephen F. Fontaine	Pam E. Langley
	18	Nashua	April Jill	John Saraceno	Darlene A. Garron
	26	Nashua	Amy Lynn	James D. Lavoie	Jacqueline L. Coburn
	29	Nashua	Amanda Claire	Donald A. Waldren	Cynthia A. McNeill
	30	Nashua	Kimberly Susan	William C. Greenleaf	Constance M. Minkler
May	1	Nashua	Erin Maureen	Edward M. Ryan Sr.	Stephanie A. Baird
	1	Fitchburg, Ma	Benjamin George	Roger A. LaMora	Marie L. Gelinas
	3	Nashua	Matthew Christopher	Christopher M. Weld Jr.	Catherine Johnson
	3	Manchester	Matthew Thomas	Thomas E. Lawrence	Jeanne M. Pieper
	4	Nashua	Robert John	John D. Faichney	Evelyn C. Brodell
	8	Nashua	Stephanie Ann	Brian P. Holt	Pamela G. Belisle
	8	Nashua	Erin Ann	John M. O'Brien	Priscilla J. Brown
	10	Nashua	Mark Craig	James A. Goltz	Geraldine M. Roderick
	12	Nashua	Brian	George J. Kinney	Monica T. Berka
	12	Nashua	Stephanie Suzanne	Charles E. Hall	Linds P. Knapp
	12	Nashua	Melinda Marie	Richard M. Estey	Sandra D. Ives
	14	Nashua	Peter Thomas	Joseph C. Obuchowski Sr.	Joyce Maillet
	16	Nashua	Lisa Lorraine	Antonio Cardillo	Joan P. Sayward
	16	Nashua	Jason Michael	Michael E. Flower	Jacqueline R. Allaire
	16	Nashua	Ryan Michael	Michael E. Flower	Jacqueline R. Allaire
	16	Nashua	Miriam Rose	Seymour A. Friedel	Linda M. Clancy
	17	Nashua	Kristen Dawn	Robert L. Hansen Jr.	Donna M. Hansen
	18	Nashua	Edward Joseph	Charles A. Rossier	Jacqueline Kenswil
	23	Nashua	Amy Marie	Kevin C. Fortin	Beverly F. Haskell
	23	Nashua	Lindsay Ann	Frederick W. Reynolds Jr.	Phyllis Stankatis

25	Nashua	Rebecca	Jeffrey A. Glauber	Robin L. Roth
29	Nashua	Bryan Peter	Michael J. Ballog Jr.	Martha A. Johnson
30	Nashua	Matthew Danny	Paul E. Couturier	Suzanne M. Cormier
June				
2	Nashua	Kari Del	Harold E. Maughan	Dorothy E. Long
6	Nashua	Erin Melissa	Gary R. Hogan	Rita T. Belanger
7	Manchester	Michael Christopher	Paul A. Tsatsa	Patricia R. Wolfendale
7	Nashua	Bryce Allen	James B. Stephens	Susan J. Drew
9	Nashua	Griffin Daniel	Arthur W. Marks	Deborah A. Giso
12	Nashua	Timothy David	David F. Bonisteel	Caren L. Hilfiker
16	Nashua	Kimberly Ann	Paul R. Dembowske	Deborah A. Bruns
22	Nashua	Rebecca Morgan	David M. Jones Jr.	Joan S. Heustis
26	Nashua	Kristen Lee	Peter P. Bud	Donna J. Daeffler
26	Nashua	Jonathan Samuel	Eliot L. Paisner	Lislie A. Fleming
26	Nashua	Robert Gene	Thomas E. Megowen	Beth A. Carson
30	Concord	Christine Mary	Robert E. Peterson	Jane F. Manning
30	Nashua	Elizabeth Anne	Kenneth W. Tarrant Jr.	Janie E. Horner
July				
4	Nashua	Liza Beth	Paul H. MacDonald	Charry L. Kavan
4	Nashua	Alissa Marie	Eduardo Campos	Donna L. Johnson
5	Nashua	Christy Marie	Howard B. Harris	Karen R. Neuzil
5	Nashua	Mary Michelle	Michael A. Allen	Linda L. Osterhoudt
5	Nashua	Joseph Emile Jr.	Joseph E. Belanger Sr.	Susan M. Thurston
9	Nashua	Jonathan Anthony	Donald T. Hurley	Ann M. Intinarelli
11	Nashua	Keira Beth	John E. Wonkka	Joan E. Clark
12	Nashua	Mark William	Normand E. Felix	Penelope J. Daniels
16	Nashua	Jacob Allan	Jeffrey A. Duquette	Veldawna D. Martin
16	Manchester	Sara Jane	Paul A. Mertzic	Karen A. DeLorme
20	Nashua	Shannon Elizabeth	Reed C. Miller Jr.	Judith A. Horgan
July				
20	Nashua	Joshua Joseph	Ronald J. Henault	Mary M. Psaradelis
22	Nashua	Randi Beth	Richard C. Grosky	Marlene J. Baverman
23	Nashua	Christina Marie	William G. Spalding	Mary C. Niquette
29	Manchester	Melanie Jeannette	Maurice F. Poirier	Doris V. Farland
29	Nashua	Angela Jean	Johnny L. Grubbs	Wardella G. Mason

Aug.	4	Manchester	Courtney Lyn	Stephen E. Demos	Cheryl L. Clement
	5	Nashua	Anthony Michael	Michael F. Iafolla	Marlene A. Marchese
	10	Nashua	Sarah Lynn	Gerard A. Cote	Nancy C. Alexa
	12	Nashua	Allison Leigh	Michael J. Pfeiffer	Janice D. Evans
	13	Nashua	Michael Francis	Donald E. Lidman	Beatrice M. Argust
	14	Nashua	Jeremy Edward	Donald G. Miller	Joan Longobardi
	15	Nashua	William Milton	William A. Leonard	Donna M. Bellville
	15	Concord	Kristopher Michael	Gary W. Arnold	Bessie Tsotsis
	17	Nashua	Megan Elizabeth	John R. Dowling Jr.	Elizabeth A. Dunham
	22	Nashua	Steven David	David W. Clark	Holly P. Bagemihl
	22	Nashua	Scott Thomas	Thomas W. Culver	Susan J. Strawley
	25	Nashua	Cara Marie	William A. Gonzaless	Bette A. Saitz
	29	Nashua	Wayne Colby	Wayne B. Williamd	Linda E. Sugg
	30	Nashua	Matthew Joseph	Joseph T. Fitzpatrick	Susan A. Kohler
	31	Nashua	Deborah Ann	John J. Deloge	Patricia L. Senft
Sept.	2	Nashua	Michelle Renee	Robert E. Baraw	Linda M. Pappani
	4	Nashua	Benjamin Eliot	Robert A. Hersam	Elizabeth A. Bickel
	6	Nashua	Jennifer Michelle	Gary R. Bricker	Holly A. Bittner
	10	Nashua	Keith Thomas	Thomas G. Harwood	Lucille A. Martin
	11	Nashua	Jessica Lynn	Ernest A. Racy	Audrey T. Cote
	13	Nashua	Derek Glenn	Glenn A. Peters	Rosalie L. Daniels
	15	Nashua	Laua Marie	Paul G. Gagnon	Lucia L. Campo
	16	Manchester	Danyelle Elizabeth	Jon M. Davis	Enis E. Williams
	19	Nashua	Candace Rose	Alan B. Urquhart	Kathryn R. Diggins
	25	Nashua	Elizabeth Darlene	Lane A. Dwyer	Linda L. McIntyre
	26	Manchester	Joshua Robert	Robert J. Boisvert Jr.	Geraldine A. Mercier
	28	Manchester	Sara Jane	Robert E. Colson	Jane V. Stoklosa
	28	Nashua	Michael Manuel	Guioamar F. Andrade	Kathleen A. Arruda
	29	Nashua	Paul Anthony	James M. Cuozzo	Lorraine M. Jackson
	29	Nashua	Harry Michael	Harry W. McDaniel III	Cheryl A. Michaud
	29	Nashua	Bobbie Jennifer	Michael J. Perrault	Brenda D. Caron

Oct.	7	Nashua	Kimberely Joy	Gregory A. Blackmore	Lisa J. Pouliot
	7	Nashua	Katherine Elizabeth	Charled R. Wolfe	Brianne Sweeney
	8	Nashua	Stephanie Jean	Dwight Caron	JoEllen J. Wright
	9	Nashua	Jill Ann	Frank C. Dinella	Paula A. Rossi
	10	Winchester, Ma	Daniel James	Stephen A. Conroy	Ellen M. O'Grady
	10	Nashua	Suzanne Marie	Thomas L. Murray Jr.	Elizabeth M. Chasse
	11	Nashua	Robert Ryan	Roger R. Caine	Claudette R. Bureau
	11	Nashua	Brian Ralph	Ralph S. Guercio	Bonnie K. Zimmermerman
	12	Nashua	Melissa Jeanne	Dennis C. Duggan	Joanne M. Guimond
	12	Nashua	Michael James	Anthony C. Giordano Jr.	Cathy A. Delano
	17	Nashua	Stacie Lynn	Mark R. Goldberg	Cheryl I. Wolfe
	21	Nashua	Jeremy Raymond	John E. Moore	Donna L. L'Heureux
	21	Nashua	Jessica Rachel	John E. Moore	Donna L. L'Heureux
	21	Derry	Jonathan Salvatore	Donald E. Pappalardo	Joyce A. Jason
	25	Manchester	Jonathan Leppert	Jon M. Cillo	Linda M. Leppert
	26	Nashua	Ryan Malcolm	Daniel J. Coakley	Deborah A. Steele
	26	Nashua	Melissa Lauren	Robert G. Freedman	Susan P. Paquette
	26	Leominster, Ma	Jennifer Lynn	Frank A. Allen	Donna M. Maxfield
	27	Nashua	Julie Ann	Gordon E. Stockman	Carol A. Howard
	27	Nashua	Janet Carol		Barbara A. Shedd
	30	Nashua	Gregory Ryan	Raymond J. Garbos	Cheryl L. Fowler
	30	Manchester	Mark Nathan	Richard B. Rice	Linda A. Edwards
	31	Nashua	Matthew Mansfield	Michael L. Demers	Debra A. Mansfield
	31	Nashua	Richard Joseph Jr.	Richard J. Pietravallo	Carol A. Smart
Nov.	1	Nashua	Matthew Joseph	Gerald L. Felski	Kathleen A. Synan
	3	Nashua	Peter Owen	Dennis C. Maglio	Rita L. Ardini
	5	Nashua	Siobhan Cosley	Scott D. Tomilson	Patricia C. Kirchmaier
	6	Nashua	Brian Timothy	Timothy W. Caron	Esther J. Benedict
	6	Nashua	Sonia Meera-Marieke	Yogesh Chandra	Huguette M. Deguire
	9	Nashua	Eric Hugh	Earl H. Shafer	Maria R. Spinavaria
	10	Manchester	Joshwa Joseph	Henry J. Rybczyk	Gertrude L. Lemieux

13	Nashua	Eric Blake	Robert B. Davidson	Karen R. Reinhardsen
13	Nashua	Scott Michael	Robert K. Lownie Jr.	Catherine L. Furrer
13	Manchester	Christopher Michael	Kenneth M. Reed	Dianne M. DiPrizio
14	Manchester	Leslie Ann	Charles A. Peterson	Jacqueline C. Sullivan
14	Nashua	Meredith Amelia	Lawrence A. Belesca	Hannah Goodman
15	Nashua	Shannon Kelly	Elliot A. Hart	Patricia E. McCarthy
17	Nashua	Lisa Marie	Ronald A. Silva Sr.	Katherine A. Higgins
21	Nashua	Beth Ann	Dennis H. Fields	Martha A. Richardson
22	Nashua	Darci Lynn	Robert M. Corrigan	Gail A. Lord
27	Nashua	Rico Joseph	Robert D'Amore	M. Christine Cross
Dec. 5	Nashua	Christopher Alan	Thomas A. Groleau	Linda A. Raby
10	Manchester	Jodi Anne	David W. Ralston	Linda J. Cyr
10	Nashua	Christine	Stephen W. Conroy	Elisa J. McGrath
13	Nashua	Thomas Jay	Thomas J. Leonard III	Joan B. Glew
14	Nashua	Rebecca Ann	Thomas L. Lanney	Margaret L. Brown
15	Nashua	Steven Brian	Denis Jacques	Anita A. Lemieux
20	Nashua	Aryn Elizabeth	Robert W. Ackerman	Carole J. Duprey
23	Manchester	Roxanna Christina	Harry L. Dodson Jr.	Rachel J. McDonald
25	Nashua	Lisa Marie	Ronald P. Wroblewski	Carol A. Graham
26	Christopher Michael	Michael A. Burgess	Cathryn R. Gagnon	Kathleen R. Jolly
28	Nashua	Nicholas Alan	Thomas J. Fortunato	Claire C. Ruppert
30	Nashua	David Allen	Dennis Bessey	

I hereby certify that the foregoing return of Births is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill
Town Clerk Of Merrimack, N.H.

**Deaths Registered in the Town Of Merrimack, N.H.
For The Year Ending December 31, 1978**

Date	Place Of Death	Name Of Deceased	Age	Place Of Burial
Feb. 1	Manchester, NH	John P. Sirrell	69	Merrimack
6	Nashua	John E. Ford Sr.	79	Nashua
24	Manchester	Robert C. Thompson	61	Cremation
Mar. 1	Nashua	Joseph Lester	65	Hudson
9	Manchester	Richard J. Coston	72	Merrimack
14	Bedford	Eugene M. Lyons	71	Arlington, Ma
20	Amherst	Roy Miller	49	Merrimack
27	Nashua	David W. Grant	61	Merrimack
Apr. 1	Northampton, Ma	Raymond W. Hutchinson	81	Merrimack
4	Milford	Mary E. Marlatt	84	Amherst
8	Nashua	Maxwell E. Read	80	Merrimack
May 4	Exeter	Cora B. Bean	84	Merrimack
24	Merrimack	Catherine M. Torres	22	Nashua
June 2	Merrimack	Frieda Gershnow	52	Framingdale, L.I., NY
4	Merrimack	Mildred W. Rossborough	64	Nashua
18	Nashua	Kathy Jasinski	17	Bedford
Jul. 7	Nashua	George J. Allgaier	50	Merrimack
11	Nashua	Gordon J. Kirk	62	Amherst
24	Nashua	Anna Doty	64	Cremation
28	Boston, MA	Rocco Campo	52	Medford, Ma
Aug. 3	Manchester	William E. Manning	83	Merrimack
5	Nashua	Berwin Watkins	61	Merrimack
14	Nashua	Alvina Pickel	81	Williamstown, Vt.
29	Nashua	Anita Sinkervitch	52	Nashua
Sep. 22	Nashua	Mary V. Bjork	29	Everett, Ma.
29	Manchester	Arthur P. Bruce	75	Merrimack
Oct. 8	Nashua	Mandival S. Moneypenny Jr.	65	Merrimack
12	Milford	Gladys Damon	86	Mechanic Falls, Me
17	Nashua	Mary MacDonald	71	Concord
21	Merrimack	Festus S. Thornton	80	Manchester
27	Manchester	Roland H. Allard	65	Cremation
Nov. 12	Nashua	Emma Thibodeau	75	Merrimack
22	Nashua	Walter E. Petroski	50	Merrimack
Dec. 19	Merrimack	Ward O. Kemp	69	Cremation
22	Hudson	Hattie F. Armstong	89	Nashua
22	Manchester	Mary M. Way	72	New Britain, Conn.

I Hereby certify that the foregoing return of Deaths is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill

Town Clerk Of Merrimack, N.H.

ANNUAL REPORTS
SCHOOL DISTRICT OF MERRIMACK, N.H.

for the
Year ending June 30, 1978

DISTRICT OFFICERS

MODERATOR
John E. Lyons

CLERK
Anne W. Tate

TREASURER
Shirley Lemay

SCHOOL BOARD AND TRUSTEES

Barbara Adlard.	1979
Geraldine Watson.	1979
Joan Burt.	1980
Wayne Conner.	1980
Robert L'Heureux.	1981

PLANNING AND BUILDING COMMITTEE

Frank O'Gara.	1979
John Wagner.	1979
John E. Lyons.	1980
David Stackpole.	1980
David Johnsen.	1981
Laurence Jones.	1981

NOTICE

A complete copy of Merrimack School District Policy is available at the Office of the Superintendent of Schools.

**MERRIMACK SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Merrimack, New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Masticola Middle All-Purpose Room in said District on the 13th day of March, 1979 at 8:00 A.M. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board and Trustees for the ensuing three years.
4. To choose one member of the School Board and Trustees for the ensuing year.
5. To choose a Treasurer for the ensuing year.
6. To choose two members of the Planning and Building Committee for the ensuing three years.

The polls will be open from 8:00 A.M. and will close no earlier than 8:00 P.M.

Given unto our hands at said Merrimack this 12th day of February, 1979.

Joan Burt
Barbara Adlard
Geraldine Watson
Wayne Connor
Robert L'Heureux
School Board

A True Copy of Warrant-Attest

Joan Burt
Barbara Adlard
Geraldine Watson
Wayne Connor
Robert L'Heureux
School Board

MERRIMACK SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Merrimack,
New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Mastricola Middle School All-Purpose Room in said District on Friday, March 9, 1979 at 7:30 P.M. in the evening to act upon the following subjects:

ARTICLE I. To see if the District wishes to exclude from its Social Security plan services performed by election officials or election workers for each calendar year in which the remuneration paid for such services is less than \$100.00.

ARTICLE II. To see if the District will vote to authorize the School Board to deposit all unexpended balances, at the end of the fiscal year, in the Capital Reserve Fund.

ARTICLE III. To see if the District will vote to appropriate \$65,000. for those Federal Programs for which the District may receive grants if the programs are such that they will not in this or subsequent years require that the district raise local money for any purpose, but this appropriation to become null and void to the extent that such grants are not made to the District.

ARTICLE IV. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents and for the statutory obligations of the district.

ARTICLE V. To see if the District will vote to authorize the School Board to transfer \$51,500. from the Capital Reserve Fund to the General Fund for the purpose of financing the reconstruction of capital improvements. Said expenses to be used as an offset against the following budgeted items.

#766.2	Reeds and Thorntons Roof Reconstruction	\$36,000.
#766.2	Reconstruct Reeds Ferry Flag Pole	1,000.
#1265	Resurface O'Gara Drive	3,500.
#1265	Resurface Thorntons Ferry Playground	500.
#1265	Resurface Central Office Parking Lot	2,500.
#1266	Building renovations under 504	8,000.
		<u>\$51,500.</u>

ARTICLE VI. To see if the District will vote to authorize the School Board to purchase the Fariolo property, land and building, at the corner of Brentwood and McElwain Streets, to be used to house special services programs for children and appropriate a sum not to exceed \$70,000. for the purchase and renovation of said property.

ARTICLE VII. To see if the District will vote to authorize the School Board to transfer \$70,000. immediately, from the Capital Reserve Fund to the General Fund for the purpose of purchasing the Fariolo property. Further, the district authorize the School Board to overspend the 1978-79 School District Budget by \$70,000. said sum is the same as authorized under Article VI.

Given unto our hands at said Merrimack this 12th day of February, 1979.

Joan H. Burt
Robert D. Fleming
William M. Corns
William M. Corns
School Board

A True Copy of Warrant-Attest

Joan H. Burt
Robert D. Fleming
William M. Corns
William M. Corns
School Board

BUDGET

MERRIMACK SCHOOL DISTRICT

Budget 1979-80

	Budgeted 1977-78	Expended 1977-78	Voted 1978-79	Recom- mended 1979-80	School Board 1979-80	Budget Committee 1979-80
100 Administration						
110 Salaries District Office						
110.1 School Board	2,600.	2,600.	2,600.	2,600.		
110.2 Moderator	40.	40.	40.	40.		
110.3 Clerk	30.	30.	30.	30.		
110.4 treasurer	800.	800.	800.	1,000.	800.	
	3,470.	3,470.	3,470.	3,670.	3,470.	3,470.
135 Contracted Services						
135.1 Auditors	1,500.	1,500.	1,800.	2,000.		
135.2 Census	1,500.	2,242.	1,500.	1,500.		
135.3 Counsel	10,000.	15,766.	7,000.	5,000.		
135.4 District Meetings	500.	969.	500.	500.		
135.5 Ballots	100.	241.	100.	250.		
	13,600.	20,719.	10,900.	9,250.	9,250.	9,250.
190 Other Expenses						
190.1 NHSBA	425.	425.	850.	850.		
190.1 Treasurer	200.	369.	400.	400.		
190.3 District Officers	2,000.	4,575.	2,000.	4,500.		
	2,625.	5,369.	3,250.	5,750.	5,750.	5,750.
Total 100 Series	19,695.	29,558.	17,620.	18,670.	18,470.	18,470.

200 Instruction

210 Salaries

*210.1E Teachers & Principals	1,455,507.	1,430,744.	1,532,263.	1,638,954.	
*210.1MM Teachers & Principals	705,391.	678,440.	730,892.	776,277.	
*210.1H Teachers & Principals	891,516.	870,719.	980,764.	1,075,798.	1,055,798.
210.2 Substitutes	40,000.	49,246.	42,000.	50,000.	
210.3E Clerks	44,094.	37,972.	44,780.	69,408.	65,874.
210.3M Clerks	14,216.	13,997.	15,072.	19,810.	16,602.
210.3H Clerks	21,330.	19,668.	22,616.	38,358.	33,733.
210.4 Department Heads	2,560.	3,340.	2,600.	3,650.	
*210.5 Course Credits	7,700.	7,700.	9,400.	12,000.	
210.6 Library Aides	25,802.	25,659.	27,332.	28,928.	
210.7 Special Aides	26,814.	23,720.	39,720.		

210.7 Special Aides

26,814.	23,720.	39,577.	49,958.	
3,234,930.	3,161,209.	3,447,296.	3,763,141.	3,749,607. 3,722,564.

215 Textbooks

215.1M Replacement	5,805.	5,660.	5,355.	5,768.	
215.1R Replacement	5,070.	5,312.	4,300.	4,373.	
215.1T Replacement	5,055.	5,371.	4,000.	4,733.	
215.1MM Replacement	8,310.	6,333.	7,500.	7,875.	
215.1H Replacement	10,107.	7,519.	9,500.	8,910.	
215.2M New Program	5,525.	5,312.	6,200.	5,939.	
215.2R New Program	3,485.	3,485.	5,700.	3,700.	
215.2T New Program	5,714.	5,746.	6,700.	5,100.	

215.2MM New Program	4,495.	4,633.	5,700.	5,500.	
215.2H New Program	9,783.	8,109.	5,313.	11,750.	
215.3M Special Program	800.	814.	300.	1,760.	
215.3R Special Program	1,500.	1,367.	2,300.	2,400.	
215.3T Special Program	2,091.	2,100.	2,041.	1,500.	
215.eMM Special Program	1,130.	929.	2,500.	1,210.	
215.3H Special Program	1,113.	886.	2,574.	3,250.	
	69,983.	58,324.	69,983.	73,768.	73,768.
220 Library and A. V.					
220.1E Library Books	10,620.	10,583.	10,115.	10,907.	
220.1MM Library Books	6,371.	6,331.	6,250.	6,825.	
220.1H Library Books	12,187.	12,117.	13,018.	13,068.	
220.2E A. V. Rentals	2,250.	2,237.	1,600.	2,400.	1,600.
220.2MM A. V. Rentals	1,939.	1,938.	1,217.	2,100.	1,217.
220.2H A. V. Rentals	2,216.	2,216.	1,600.	2,376.	1,600.
220.3E Filmstrips	3,611.	3,583.	2,900.	2,776.	
220.3MM Filmstrips	1,551.	1,549.	1,200.	1,470.	1,200.
220.3H Filmstrips	1,665.	1,531.	1,400.	1,663.	1,400.
220.4M Maps & Globes	581.	581.	500.	385.	
220.4R Maps & Globes	507.	507.	450.	292.	
220.4T Maps & Globes	506.	506.	450.	315.	
220.4MM Maps & Globes	1,108.	987.	800.	525.	
220.4H Maps & Globes	1,189.	1,189.	1,000.	594.	
220.5E Other	3,717.	3,312.	3,000.	3,173.	
220.5MM Other	1,773.	1,824.	1,500.	1,682.	
220.5H Other	2,616.	2,570.	2,000.	1,901.	
	54,407.	53,567.	49,000.	52,452.	49,460.
					49,460.

230 Supplies

230.1M Replacement	8,514.	8,325.	7,854.	9,228.	
230.1R replacement	7,436.	7,944.	7,293.	6,996.	
230.1T Replacement	7,414.	6,346.	7,106.	7,527.	
230.1MM Replacement	12,188.	10,605.	10,957.	11,025.	9,975.
230.1R Replacement	13,079.	13,105.	13,970.	12,474.	11,286.
230.2M Testng	1,936.	1,470.	1,785.	3,076.	2,576.
230.2R Testing	1,690.	1,389.	1,658.	2,332.	1,832.
230.2T Testing	1,685.	1,300.	1,615.	2,524.	2,024.
230.2MM Testing	2,770.	1,799.	2,718.	4,200.	3,700.
230.2H Testing	2,973.	1,617.	3,175.	4,752.	4,252.
230.3M Music	464.	550.	428.	577.	
230.3R Music	406.	100.	398.	437.	
230.3T Music	404.	143.	388.	473.	
230.3MM Music	1,000.	1,016.	1,200.	1,200.	
230.3H Music	1,000.	995.	1,200.	1,494.	
230.4M Art	1,471.	1,467.	1,357.	1,538.	
230.4R Art	1,284.	1,053.	1,260.	1,166.	
230.4T Art	1,281.	1,267.	1,227.	1,262.	
230.4MM Art	2,327.	2,226.	2,283.	2,205.	
230.4H Art	3,700.	3,468.	4,500.	4,800.	
230.5E Physical Education	3,856.	2,918.	3,500.	3,823.	3,500.
230.5MM Physical Education	1,662.	1,594.	1,631.	1,575.	
230.5H Physical Education	2,000.	1,453.	2,000.	1,500.	
230.6E Science	3,736.	2,665.	3,535.	3,725.	
230.6MM Science	3,259.	3,595.	3,800.	4,200.	
230.6H Science	2,800.	2,529.	4,200.	5,800.	
230.7M Language Arts	4,644.	5,037.	4,998.	5,383.	

230.7R Language Arts	4,056.	4,339.	4,641.	4,081.
230.7T Language Arts	4,044.	4,039.	4,522.	4,417.
230.7MM Language Arts	3,068.	2,880.	3,261.	3,150.
230.7H Language Arts			635.	594.
230.8MM Industrial Arts	3,100.	3,118.	3,250.	3,550.
230.8H Industrial Arts	15,492.	15,741.	14,700.	24,330.
230.9H Driver Education	800.	154.	800.	500.
230.10MM Home Economics	2,400.	2,927.	2,700.	3,350.
230.10H Home Economics	3,900.	2,462.	4,100.	4,100.
230.11E Math	5,310.	4,561.	5,058.	4,958.
230.11M Math	500.	477.	500.	500.
230.11H Math	500.		500.	500.
230.12H Business	3,500.	3,619.	3,850.	4,120.
230.13 Social Studies	1,100.	980.	2,800.	4,221.
230.14 Special Services	7,550.	5,189.	7,450.	7,300.
230.15MM Career Education	600.	674.	500.	500.
230.15H Career Education	500.	114.	427.	427.
230.16MM Environmental Education				
230.17H Foreign Language	900.	683.	900.	900.
230.18 Library	870.	988.	870.	813.
	2,750.	2,750.	2,500.	
	155,917.	141,688.	160,000.	180,353.
				175,762.
				170,000.
235 Contracted Services				
235.1 Evaluation	4,000.	7,146.	2,000.	4,000.
235.2 Staff Development	10,000.	10,000.	12,600.	12,600.
235.3 Curriculum Development	6,300.	6,035.	6,300.	6,300.
235.4 Handicapped Services	6,000.	5,567.	17,360.	26,480.
235.5 Gifted & Talented			2,000.	1,000.
	26,300.	28,749.	40,260.	50,380.
				51,380.
				47,500.

290	Other Expenses								
	290.1 Office Supplies	3,950.	2,884.	3,950.	3,950.				
	290.2 Graduation	1,300.	1,163.	1,300.	1,300.				
	290.3 Professional Meetings	3,500.	3,706.	4,000.	4,000.				
	290.4 Travel	1,600.	1,138.	2,500.	2,500.				
	290.5 Publications	720.	773.	720.	720.				
	290.6 Report Forms	2,700.	2,516.	3,000.	3,500.				
	290.7 Postage	3,800.	2,555.	4,000.	4,000.				
	290.8 Membership	1,630.	1,760.	2,125.	2,600.				
	290.9 Computer Services	12,871.	10,370.	14,330.	12,308.				
		32,071.	26,868.	35,925.	34,878.		34,878.		34,878.
	Total 200 Series	3,573,608.	3,470,408.	3,802,464.	4,154,972.		4,134,855.		4,098,170.
	300 Attendance Services	300.	300.	300.	300.				
	Total 300	300.	300.	300.	300.		300.		300.
	400 Health Services								
	410 Salaries								
	410.1 Nurses	46,289.	45,917.	47,552.	45,020.				
		46,289.	45,917.	47,552.	45,020.		45,020.		45,020.
	490 Other Expenses								
	490.1 Vision Testing	1,726.	1,401.	1,667.	1,667.				
	490.2 Pupil Physicals	3,812.	3,480.	4,500.	3,999.				
	490.3 Health Supplies	1,000.	1,110.	1,350.	1,650.				
		6,538.	5,992.	7,517.	7,316.		7,316.		7,316.
	Total 400 Series	52,827.	51,910.	55,069.	52,336.		52,336.		52,336.
	500 Transportation								
	535.1 Contracted Services	189,028.	192,715.	197,052.					
	total 500 Series	189,028.	192,715.	197,052.	197,052.		197,052.		197,052.

<u>600 Operation of Plant</u>					
610 Custodial Salaries	203,310.	191,942.	238,408.	252,620.	252,620.
630 Custodial Supplies	35,239.	28,496.	35,200.	35,200.	35,200.
635 Rubbish	8,000.	8,420.	12,000.	12,000.	12,000.
640 Heat	99,643.	105,672.	116,583.	140,000.	140,000.
645 Utilities					
645.1 Water and Sewer	7,000.	8,930.	20,000.	20,000.	
645.2 Gas	900.	450.	2,000.	1,000.	
645.3 Electricity	94,207.	117,706.	105,222.	140,000.	
645.4 Telephone	14,000.	13,117.	14,840.	14,840.	
	116,107.	140,204.	142,062.	175,840.	175,840.
690 Other					
690.1 Travel	1,000.	1,000.	1,000.	1,000.	
690.2 Technical Training	100.	306.	400.	500.	
690.3 Van	600.	161.	1,200.	1,200.	
	1,700.	1,467.	2,600.	2,700.	2,700.
Total 600 Series	463,999.	476,203.	546,853.	618,360.	618,360.
<u>700 Maintenance of Plant</u>					
725 Replacement					
725.1E Instructional Equipment	6,895.	5,770.	4,025.	4,900.	4,025.
725.1H Instructional Equipment	2,080.	660.	2,500.	2,717.	2,500.
725.2E Non-Instructional Equipment	3,813.	3,918.	2,129.	4,135.	2,890.
725.2H Non-Instructional Equipment				4,000.	
	12,788.	10,348.	8,654.	15,752.	9,415.

726 Repairs					
726.1H Instructional Equipment					4,725.
726.1H Instructional Equipment	4,073.	3,472.	4,725.	4,925.	
726.2E Non-Instructional Equipment	3,841.	3,458.	4,800.	3,120.	
726.2E Non-Instructional Equipment				250.	
726.2H Non-Instructional Equipment					
726.2H Non-Instructional Equipment	2,950.	2,852.	3,450.	3,450.	4,950.
735 Contracted Services	10,864.	9,784.	12,975.	11,745.	13,045.
735.1 Painting	8,000.	7,381.	4,000.	6,700.	4,000.
735.2 Contractors	7,000.	6,020.	12,000.	20,000.	18,280.
	15,000.	13,402.	16,000.	26,700.	22,280.
766 Building Repairs					
766.1 Boilers	1,000.	519.	1,000.	1,000.	
766.2E Other	30,500.	30,558.	57,645.	58,800.	53,000.
	31,500.	31,078.	58,645.	59,800.	54,000.
Total 700 Series	70,152.	64,613.	96,274.	113,997.	104,997.
					98,740.
800 Fixed Charges					
850 Retirement - FICA					
*850.1 Teachers Retirement	79,220.	68,165.	81,000.	86,651.	86,227.
*850.2 FICA	205,393.	207,620.	232,000.	253,206.	252,376.
					250,718.
	284,613.	275,786.	313,638.	339,857.	338,815.
					336,945.
855 insurance					
855.1 Building	21,922.	26,975.	26,972.	41,281.	
*855.2 Health & Accident	125,000.	118,906.	172,400.	180,160.	179,360.
					177,760.

855.3 Unemployment Compensation				30,000.		10,000.
*855.4 Dental				36,116.	32,964.	32,812.
	146,922.	145,881.	199,372.	287,557.	283,605.	261,853.
Total 800 Series	431,535.	421,667.	513,010.	627,414.	622,420.	598,798.
900 Lunch Program						
975.1 Federal Support	70,000.	70,000.	70,000.	70,000.		
975.2 District Support	20,000.	20,000.	25,000.	25,000.		
975.3 Van	600.	290.	800.	800.		
	90,600.	90,290.	95,800.	95,800.	95,800.	95,800.
Total 900 Series	90,600.	90,290.	95,800.	95,800.	95,800.	95,800.
1000 Total Student Activities						
1010 Salaries	20,650.	16,850.	20,650.	22,250.	22,250.	22,250.
1075 Other						
1075.1 Athletics	22,819.	21,107.	20,000.	24,174.	20,000.	
1075.2 Music	850.	624.	1,000.	13,805.	1,000.	
1075.3 Field Trips	11,635.	10,250.	9,738.	14,300.	12,000.	
1075.4 Assemblies	2,000.	965.	1,800.	1,000.		
1075.5 Awards	1,050.	1,021.	975.	975.	800.	
1075.6 Transportation	9,520.	8,494.	11,870.	12,905.		
1075.7 Officials	8,802.	8,082.	10,061.	10,888.		
1075.8 School Newspaper	500.	441.	500.	500.		
1075.9 Coop Workshop			500.	500.		
	75,176.	50,980.	55,944.	79,047.	59,593.	59,593.
Total 1000 Series	77,826.	67,830.	76,594.	101,297.	81,843.	81,843.

SECTION I		APPROVED BUDGET 1978-79		RECOMMENDED 1979-80		SUBMITTED WITHOUT RECOMMENDATION		FOR USE BY DEPT. OF REVENUE	
PURPOSE OF APPROPRIATION									
100.	Administration	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	110. Salaries	3,470		3,470					
	135. Contracted Services	10,900		9,250					
	190. Other Expenses	3,250		5,750					
200.	Instruction	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	210. Salaries	3,447,296		3,722,564					
	215. Textbooks	69,983		73,768					
	220. Library & Audiovisual Materials	49,000		49,460					
	230. Teaching Supplies	160,000		170,000					
	235. Contracted Services	40,260		47,500					
	290. Other Expenses	35,925		34,878					
300.	Attendance Services	300		300					
400.	Health Services	55,069		52,336					
500.	Pupil Transportation	197,052		197,052					
600.	Operation of Plant	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	610. Salaries	238,408		252,620					
	630. Supplies	35,200		35,200					
	635. Contracted Services	12,000		12,000					
	640. Heat	116,583		140,000					
	645. Utilities	142,062		175,840					
	690. Other Expenses	2,600		2,700					
700.	Maintenance of Plant	96,274		98,740					
800.	Fixed Charges	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	850. Employee Retirement & F.I.C.A.	313,638		336,945					
	855. Insurance	199,372		261,853					
	860. Rent	-		-					
	890. Other Expenses	-		-					
900.*	School Lunch & Spec. Milk Program	95,800		95,800					
1000.	Student-Body Activities	76,594		81,843					
1100.	Community Activities	-		-					
1200.	Capital Outlay	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1265. Sites	12,700		7,500					
	1266. Buildings	-		8,000					
	1267. Equipment	5,912		11,949					
1300.	Debt Service	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1370. Principal of Debt	584,500		579,500					
	1371. Interest on Debt	404,211		356,565					
	1390. Other Debt Service	-		-					
1477.	Outgoing Transfer Accounts in State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1477.1. Tuition	10,000		14,700					
	1477.2. Transportation	-		-					
	1477.3. Supervisory Union Expenses	104,676		138,149					
	1477.5. Payments into Cap. Res. Funds	-		-					
	1477.9. Other Expenses	-		-					
1478.	Outgoing Transfer Acc'ts. out of State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1478.1. Tuition	-		-					
	1478.2. Transportation	-		-					
	1478.9. Other Expenses	-		-					
1479.	Expenditures to other than Pub. Schools	131,228		282,195					
1600.	Adult Education	8,500		8,500					
1700.	Summer School	21,100		22,500					
	Contingency Fund								
	Deficit Approp.								
	Supplemental Approp.								
1900	Federal Funds	-		65,000					
TOTAL APPROPRIATIONS		6,683,863		7,351,951					

*FEDERAL & DISTRICT FUNDS

Estimated Revenues

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	APPROVED REVENUES 1978-79		BUDGET COMMITTEE 1979-80		FOR USE BY DEPT. OF REVENUE	
UNENCUMBERED BALANCE	202,594	92	-			
Revenue from State Sources:	X X X X	X	X X X X	X	X X X X	X
Sweepstakes	95,615	37	95,615	-		
Foundation Aid	166,493	84	166,493	-		
School Building Aid	176,084	56	172,584	-		
Area Vocational School	-		3,780	-		
Driver Education	7,000	-	10,000	-		
Intellectually Retarded - Special Education	20,000	-	20,000	-		
Excess Double State Average	-		148,195	-		
Foster Children	2,400		2,400	-		
Revenue from Federal Sources:	X X X X	X	X X X X	X	X X X X	X
NDEA-Title III-Science, Math & Lang.						
NDEA-Title V-Guidance & Testing						
Vocational Education						
National Forest Reserve						
Flood Control						
Sch. Lunch & Special Milk Program	70,000	-	70,000	-		
PL 815 (Impacted Area-Cap. Outlay) PL 94:142	11,500	-	46,000	-		
PL 874 (Impacted Area-Cur. Oper.)						
PL 89-10 (ESEA) PL 89:313	7,800	-	7,800	-		
Federal Funds	-		65,000	-		
Local Revenue Except Taxes:	X X X X	X	X X X X	X	X X X X	X
Tuition	-		29,400	-		
Trust Fund Income	11,000	-	11,000	-		
Rent	3,440	-	3,440	-		
Other Revenue From Local Sources	9,500	-	33,000	-		
Bonds-Notes & Capital Res. Funds:	X X X X	X	X X X X	X	X X X X	X
Bond or Note Issues						
Withdrawals from Cap. Res. Funds	52,600	-	51,500	-		
TOTAL SCHOOL REVENUES and CREDITS	851,028	69	936,207	-		
DISTRICT ASSESSMENT	5,832,834	31	6,415,744	-		
TOTAL APPROPRIATIONS	6,683,863	-	7,351,951	-		

Detail on items under Capital Outlay in 1979-80 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE	AMOUNT
Capital Reserve Funds	
Financing Reconstruction of Capital Improvements	\$51,500.

1979-80 BUDGET OF THE SCHOOL DISTRICT

OF Merrimack, N.H.

Budget Committee:

Date 2/12 1979

Worshipful
Arthur L. Hagman
John J. Taylor
John J. Taylor
Robert W. Dineen
Robert W. Dineen
Harry H. Hume
Harold R. Hume
John J. Taylor
John J. Taylor

MERRIMACK SCHOOL DISTRICT

REVENUE

	<u>1978-79</u>	<u>Estimated 1979-80</u>
Unencumbered Balance	202,594.92	—
Sweepstakes	95,615.37	\$ 95,615.
Foundation Aid	166,493.84	166,493.
School Building Aid	176,084.56	172,584.
Excess Double State Average	—	148,195.
Driver Education	7,000.00	10,000.
Foster Children	2,400.00	2,400.
Special Education	20,000.00	20,000.
Vocational Education Travel	—	3,780.
School Lunch & Milk Program	70,000.00	70,000.
Federal Funds	—	65,000.
PL 89:313	7,800.00	7,800.
PL 94:142	11,500.00	46,000.
Trust Funds	11,000.00	11,000.
Tuition-Child Care	—	11,400.
Tuition-Handicapped	—	18,000.
Rent	3,440.00	3,440.
Summer School	3,000.00	5,000.
Athletics	3,000.00	3,000.
Interest	3,500.00	25,000.
Capital Reserve	<u>52,500.00</u>	<u>51,500.</u>
Total Revenue	\$851,028.69	\$936,207.
 District Assessment	 \$5,832,834.31	 \$6,415,744.
Total Appropriation	\$6,683,863.00	\$7,351,951.

**MERRIMACK ANNUAL SCHOOL DISTRICT
MEETING
MARCH 9, 1978**

The Merrimack Annual School District meeting was called to order at 7:33 P.M. by Moderator John Lyons, followed by the Pledge of Allegiance to the flag and prayer by Dr. David Kerr.

Moderator Lyons then made announcements of the dates of the forthcoming school and town elections and town meetings and gave the rules of the meeting

ARTICLE I. I move the district vote to authorize the school board to contract with a qualified independent auditing firm for the fiscal year financial audit. Motion by W. Connor. 2nd by G. Watson. Mr. Connor explained the article. Motion Carried.

ARTICLE II. I move the district authorize the school board to return all unexpended balances at the end of the 1977-78 school year to the General Fund to reduce taxes. Motion by G. Watson. 2nd by R. Blair. Explanation by Mrs. Watson. After discussion and more explanation of the purpose of the Capital Reserve Fund and how it can be used, Mr. Haskell made a motion to amend the motion to read to return all unexpended balances to the town to reduce taxes plus what is already in the fund. Atty. Hall explained that this is impossible to do. Mr. Haskell withdrew his motion. The original motion carried.

ARTICLE III. I move the district vote to raise and appropriate the sum of \$6,683,863. for the support of schools, for the payment of salaries of the school district and agents and for the statutory obligations of the district. Motion by J. Burt. 2nd by B. Adlard. Mrs. Burt explained the budget in detail. Mr. Wilson made a motion that the budget not be increased by more than 5%. 2nd by several. Discussion followed during which time Mr. Petas requested the present school board to resign. Mr. George asked that the whole budget be thrown out and a new meeting called for. Mr. Ernst explained with the rate of inflation you cannot stay even with a 5% increase. Mr. Silva, Selectman, does not agree with disapproving the whole budget. Mr. Gagnon, Town Budget Committee member, explained that this year the school board had worked with the Town Budget Committee and pointed out the only areas he felt could be cut that it will not work to take a cut across the board. He recommended the motion be tabled. The question was called for on the amendment. Amendment defeated.

Mr. Thompson then made a motion that the entire 700 account if it is legal be taken from Capital Reserve Account since it is all repairs and improvements. 2nd by Mr. Morelli. Mr. Carlson stated that the whole 700 series could not be taken from Capital Reserve. Mr. Thompson then stated take as much as is legal and allowed by the State Revenue Department of the 700 series from Capital Reserve. After more discussion Mr. Thompson retracted his motion and made the following motion. I move the entire account 766,2 be taken from the Capital Reserve Fund. 2nd by Mr. Morelli. The 766.2 account was then explained. Most is already coming from Capital Reserve. After still more discussion, the question was called. Motion defeated.

Mr. L'Heureux made a motion that the \$5,000. budgeted item for site review be stricken. 2nd by Mr. Clement. Mr. L'Heureux felt as it was listed as a warrant article and if that passed, it would mean \$10,000. would be available for site review. It was explained it was an off setting item as it was also included in the Revenue section, however, several felt that it was not clearly indicated. Motion carried. 228-136.

Mr. Paddock made a motion that we hold expenditures to a 20% increase for heat and a 10% increase for electricity over the 1976-77 figure, recommends \$68,000. for heat, \$62,400. for electricity. Acct. # 640. 2nd by Mrs. Luker. Mr. O'Neil explained that the 76-77 bills did not reflect the high school addition - also gave the percentage of increase in cost of electricity, oil etc. for the past couple of years. Motion defeated.

Mr. Boldesari made a motion to delete 6 teachers or \$60,000. from Account no. 210.1h, 2nd by Mr. Haskell. An explanation of the need for 6 new teachers at the high school was given by Mrs. Burt. Mr. Leavitt also gave additional explanation, listing the areas where most likely the additional teachers would be utilized. After much discussion the motion was defeated.

Mr. George made a motion that the figure of \$6,302,800. or \$1,439. per student be the basis for the budget. 2nd by Mr. Haskell. Mr. Ernst explained that the high school was not filled to capacity at this time, however, services are required which would not make it feasible to figure the budget in that manner. Motion was defeated.

The question was called. Motion carried. \$6,678,863. for budget.

ARTICLE IV. I move the district authorize the school board to appropriate \$5,000. for the purpose of investigating possible school sites for future school construction and to transfer \$5,000. from the Capital Reserve Fund for this purpose. Motion by B. Adlard, 2nd by R. Blair. After brief discussion of the purpose of this article, the motion carried.

ARTICLE V. I move the district authorize the school board to transfer \$47,600. from the Capital Reserve Fund to the General Fund for the purpose of financing the reconstruction of capital improvements. Motion by R. Blair, 2nd by G. Watson.

Mr. L'Heureux amended the motion to read that the \$47,600. be transferred to the general fund from the Capital Reserve Fund to be used as an offset to these budgeted items. 2nd by T. Mahon. Explanation by Mr. Leavitt. Amended motion carried.

ARTICLE VI. (By Petition). To require that any and all expenses in the excess of \$1,000.00 (one thousand dollars) be put up for public bid, that such bids be opened at a public meeting and awarded accordingly, that all correspondence in these matters be kept for a period of 5 (five) years and made available to the public. Motion by Mr. L'Heureux. 2nd by Mr. Clement. Mr. Carlson named items which could not go out for bid. Mr. L'Heureux suggested the words with the exception of Text Books and Reference Books be added to the article. Mr. Blair and Mr. Leavitt explained why it is not feasible to put

everything out to bid. Mr. Smith enumerated how going out to bid for items should be done, however, it was pointed out he was not a registered voter therefore, was not qualified to make motions. Motion was defeated.

ARTICLE VII. (By petition). To require that the school board, beginning with fiscal year 1979, does not increase the schools' operating budget by more than 5% (five percent) of the preceding year's operating budget. Motion by Mr. L'Heureux. 2nd by Mrs. L'Heureux. Atty. Hall explained that this article is unlawful. Cannot legally tie hands of future voters. Motion defeated.

ARTICLE VIII. (By petition) to require that all future bus contracts be put up for public bid, that the school board send a written notice to area transportation companies within a 25 mile radius, informing them of the availability of this contract, and that such bids be opened at a public meeting, and the results be made public promptly. Motion by Mr. L'Heureux. 2nd by Mrs. L'Heureux. Mr. Haskell made a motion to amend the motion to read 75 miles. 2nd by Mr. Clement. Mr. Blair explained why contract was not put out to bid last time it came up for renewal. Amendment carried. After more Discussion the motion carried as amended.

Motion to adjourn by R. Blair. 2nd by J. O'Neil. Motion carried. Meeting adjourned at 12:25 A.M.

Respectfully submitted,
Anne W. Tate,
School District Clerk

REPORT OF THE SUPERINTENDENT OF SCHOOLS TO THE SCHOOL BOARD AND CITIZENS OF MERRIMACK

In my last report I stated that many hopes and dreams of the past ten years were realized when the new addition to the high school was opened on September 12, 1977. At this time I am pleased to report that the year went well with only a few problems that normally accompany new construction.

In addition to a successful high school experience, I am pleased to report a successful year for the fifth grade which was physically housed in a part of the high school known as the Masticola Elementary School Annex. About 350 pupils under the watchful eye of Principal Paul Lashua and a highly competent staff supported by some very caring parents enjoyed a most productive school year.

For the first time in anyone's memory school enrollments dropped this past September, from that of September, 1977. The drop was only three students from 4228 to 4225. However, it represents zero growth. One may project, on the basis of the past three years growth pattern, that this may hold for the next two years. At the same time one should not be surprised by another spurt in growth if the economy encourages home buying.

If this pattern of zero growth continues and we are willing to house grade five at the high school we may postpone building additional school building facilities. However, this condition may only be temporary

The Master Plan for Staff Development which was instituted in July 1975 was revised during the year by the Staff Development Committee submitted to The Superintendent of Schools and School Board for their approval and then sent to the State Department of Education. We received the endorsement of the Plan by the State during the summer of 1978. The new plan reflects the following changes from the original.

- (a) Activities to be used for recertification by a staff member must be closely related to their job role or the educational program of the school district.
- (b) Procedures for approval and funding of activities have been better defined.
- (c) The Building Committees play a more active role in the approval and processing of activities.
- (d) The professional growth plan of each staff member is the objectives established for the evaluation process.
- (e) Nurses and para-professionals now have the option to be included in the staff-development process rather than their mandatory inclusion in the original plan.

The New Hampshire State Guidelines for Accountability were published this year and distributed to each local district. The Guidelines direct each School Board to define objectives and assess the attainment of them by students in the subject areas of Language Arts,

Mathematics, U.S. History and Government, and New Hampshire History and Government. Following the Assessment of student learning, the District must analyze the results and promote any program changes which seem to be required to improve the results. A Local Planning Group comprised of a School Board member, staff, administration and community representatives has been established to develop a policy statement and time frame for the accomplishment of the State Guidelines.

Beginning July 1, 1980 the State of New Hampshire will mandate an entirely new accounting system for school districts known as New Hampshire Financial Account Classification Handbook for Local Educational Agencies. The accounting system will be in a modified program format and will require new funding and object coding of all accounts. This new system will require the re-education of all individuals directly connected with the budgetary process of the school district. However, this format will allow greater accountability as to direct cost for each and every program in the district.

During the past year the Merrimack School District entered into a three year agreement with the Merrimack Teachers Association. This agreement will run from July 1, 1978 to June 30, 1978. This is the second consecutive three year agreement entered into by the district with the professional staff. The terms of the agreement increase the health and accident insurance plan, with a set amount being provided by the district with the remaining portion to be paid by the employee. In the area of salaries the salary increase for all staff members will be 6% for the 1978-79 school year, 7% for the 1979-80 school year and 8% for the 1980-81 school year. Other areas of the agreement were a no strike clause and a procedure for negotiating successor agreements.

It is the feeling of the School Board that with this new agreement harmony should remain between the district and its professional employees for the coming years.

Since the new addition to Merrimack High School has been completed, and we now have a complete facility, the High School staff has begun its self-study for accreditation by the New England Association of Colleges and Secondary schools. The self-study will culminate in the visit by a team of educators selected by the New England Association in March of 1980. The results of the self-study and the visiting team commendations and recommendations will determine the period of accreditation awarded.

The Steering Committee has been active throughout this year and has appointed all of the various sub-committees required by the self-study. The School and Community Committee, chaired by Mr. Robert Brundige submitted its report in the fall of 1978. That committee did an extensive survey of parents, students and staff as a part of their collection of data. This information will be used throughout the remainder of the self-study.

The Social Studies Curriculum developed by a committee chaired by Judith Cook, Social Studies Department Chairman, Merrimack High School has been printed and substantially implemented. The fine piece of work done by this committee is attested to by the requests from school districts in several states for a copy of this curriculum. The Math Curriculum Committee, co-chaired by Millicent O'Leary, Math Department Chairman, Merrimack High School and Ed Senesac, Assistant Principal at Thorntons Ferry, has completed its work and the curriculum is in the process of final approval and implementation.

The Merrimack Adult Education Program, under the Direction of Gerard J. Vallee, completed its fourth successful year. During the year a total of 399 adults enrolled in our program. Sixteen people completed the Diploma Program, while seventeen adults took General Education Development leading to the High School Equivalency Certificate. A total of 358 participated in thirty-three enrichment programs. It appears that "Night Life at Merrimack High School" is very much a part of our school-community.

In conclusion I wish to Acknowledge the continued support of the residents of Merrimack for our educational program. The continued dedicated and tireless efforts of the School Board and Planning and Building Committee are appreciated.

Respectfully submitted,
Claude H. Leavitt,
Superintendent of Schools

**KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N.H. 03301**

October 4, 1978

MERRIMACK SCHOOL DISTRICT

LETTER OF TRANSMITTAL

Members of the School Board
Merrimack School District
Merrimack, New Hampshire 03054
Gentlemen:

We have examined the books and records of the Merrimack School District for the fiscal year ended June 30, 1978 and have prepared the attached exhibits in conformity with the recommended format prescribed by the Municipal Services Division of the State of New Hampshire. Included in the examination and audit were the accounts and records of the School Board, District Treasurer, School Lunch Director, and Student Activities Funds.

FINANCIAL INFORMATION

General Fund

<u>Comparative Balance Sheet.</u>	Exhibit A-1
<u>Statement of Change in Fund Balance.</u>	Exhibit A-2
<u>Statement of Appropriations and Expenditures.</u>	Exhibit A-3
<u>Statement of Estimated and Actual Revenue</u>	
<u>and Budget Summary.</u>	Exhibit A-4

A comparative balance sheet disclosing the financial condition of the general fund at June 30, 1978 and June 30, 1977 is presented in Exhibit A-1. As indicated therein, the School District had a fund balance of \$203,379 at June 30, 1978. A statement of the change in fund balance is contained in Exhibit A-2.

Statements of appropriations and expenditures, estimated and actual revenue are included in Exhibits A-3 and A-4, respectively. As indicated by the budget summary, Exhibit A-4, a revenue surplus of \$94,846, plus an unexpended balance of appropriations of \$107,907, resulted in a budget surplus of \$202,753 in 1977-78.

Capital Projects Fund

Comparative Balance Sheet. Exhibit A-5

A comparative balance sheet disclosing the financial condition of the Capital Projects Fund at June 30, 1978 and June 30, 1977 is included in Exhibit A-5. As indicated therein, the fund balance amounted to \$190,720 at June 30, 1978.

Long-Term Indebtedness

Comparative Balance Sheet. Exhibit A-6

Statement of Debt Service Requirements. Exhibit A-7

A comparative balance sheet disclosing the total long-term indebtedness of the School District at June 30, 1978 and June 30, 1977 is contained in Exhibit A-6. The long-term debt of the School District decreased \$586,500 in fiscal 1977-78; from \$7,990,000 at June 30, 1977 to \$7,403,500 at June 30, 1978. A statement showing annual debt service requirements of principal and interest is contained in Exhibit A-7.

Federal Projects Fund

Statement of Revenue, Expenditures and Fund Balance. . . Exhibit A-8

An analysis of the activity in the various federal programs of the School District is disclosed in Exhibit A-8.

OTHER FUNDS AND OFFICIALS' ACCOUNTS

CASH BASIS STATEMENTS

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials entrusted with the custody, receipt or expenditure of School District funds are presented in accordance with the current requirements of the Municipal Services Division of the State of New Hampshire. The statements reflect the cash receipts and disbursements of each fund, without regard to any accruals of accounts receivable and accounts payable. Our examination of the School Lunch and Student Activities Funds was limited to reconciling the cash in the bank with the receipts and disbursements as indicated by the respective treasurer's records.

In our opinion, subject to the limitation of the scope of our examination of the School Lunch and Student Activities Funds mentioned above, these classified schedules of receipts and disbursements present fairly the revenues collected and expenditures paid by the various funds, arising from cash transactions then ended, on a basis consistent with that of the preceding year.

We extend our thanks to the officials and the office staff of the Merrimack School District for their assistance during the course of the audit.

Very truly yours,
Kellion, Plodzik & Sanderson

EXHIBIT A-3
MERRIMACK SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
Fiscal Year Ended June 30, 1978

	Encumbered From 1976-77	Appropriations 1977-78	Refunds	Total Amount Available	Expended 1977-78	Encumbered	(Over) Under Budget
<u>Administration</u>		\$ 3,470		\$ 3,470	\$ 3,470		
Salaries		13,600		13,600	20,719		(7,119)
Contracted Services		2,625	42	2,667	5,412		(2,745)
Other Expenses							
<u>Instruction</u>							
Salaries	3,234,930		17,111	3,252,041	3,178,320		73,721
Textbooks	69,983		16	69,999	63,601		6,398
Library and Audiovisual Materials	54,407			54,447	53,714		733
Teaching Supplies	155,917		5	155,922	144,008		11,914
Contracted Services	26,300		176	26,476	28,920		(2,444)
Other Expenses	32,071		236	32,307	27,105		5,202
Attendance Services	300			300	300		
<u>Health Services</u>		52,827		52,827	51,910		917
<u>Pupil Transportation</u>		189,028	9,640	198,668	199,759		(1,091)
<u>Operation of Plant</u>							
Salaries	203,310		11,783	215,093	203,723		11,370
Supplies	35,239		25	35,264	28,521		6,743
Contracted Services	8,000			8,000	8,420		(420)
Heat	99,643			99,643	105,672		(6,029)
Utilities	116,107		1,390	117,497	141,596		(24,098)
Other Expenses	1,700			1,700	1,467		233
Maintenance of Plant	70,152		193	70,345	64,795		5,550

<u>Fixed Charges</u>									
Retirement and Social Security	284,613	1,554	286,167	277,341				8,826	
Insurance	146,922	883	147,805	146,704				1,101	
School Lunch and Special Milk Program	20,600	5,200	25,800	25,491				309	
<u>Student-Body Activities</u>	77,826	435	78,261	68,367				9,894	
<u>Capital Outlay</u>									
Sites	61,500								
Equipment	4,000		65,500	2,929			61,500	1,071	
Debt Service	10,899	500	11,399	10,831				568	
Principal of Debt									
Interest on Debt	584,500	2,000	586,500	586,500				(1)
Outgoing Transfer Accts. in State	418,384	94	418,478	418,479					
Supervisory Union Expenses									
Tuition	87,113		87,113	87,113					
Expenditures To Other Than Public	1,000		1,000	7,830				(6,830)
Schools	97,046	15,511	112,557	94,319				18,238	
Adult Education	8,500		8,500	7,536				964	
Summer School	18,600	7,432	26,032	31,100				(5,068)
<u>TOTALS</u>	<u>\$61,500</u>	<u>\$6,129,612</u>	<u>\$74,266</u>	<u>\$6,265,378</u>	<u>\$6,095,971</u>	<u>\$61,500</u>	<u>\$107,907</u>		

SEE NOTES TO FINANCIAL STATEMENTS

EXHIBIT A-4
MERRIMACK SCHOOL DISTRICT
General Fund

Statement of Estimated and Actual Revenue and Budget Summary
Fiscal Year Ended June 30, 1978

SOURCE	---Revenue---		Over (Under) Budget
	Estimated	Actual	
<u>School District Assessment</u>	\$5,599,854	\$5,599,854	\$
<u>Revenue From State Sources</u>			
Sweepstakes	61,441	61,441	
Building Aid	179,285	179,285	
Foster Children Aid	2,400	2,826	426
Foundation Aid	223,692	223,692	
Driver Education	7,000	5,650	(1,350)
Incentive Aid	20,000	20,000	
Area vocational Transportation	2,000	7,717	5,717
<u>Revenue From Federal Sources</u>			
Public Law 874	10,000	44,208	34,208
<u>Other Revenue</u>			
Trust Fund Income	11,000	26,781	15,781
Rent	3,440	3,440	
Athletics	4,000	2,789	(1,211)
Adult Education	3,500	2,513	(987)
Interest Income		33,893	33,893
Miscellaneous	2,000	10,369	8,369
Totals	<u>\$6,129,612</u>	<u>\$6,224,458</u>	<u>\$94,846</u>

Budget Summary

Total Appropriations	\$6,129,612	
Net Expenditures and Encumbrances	<u>6,021,705</u>	
Unexpended Bal. of Appropriations		\$107,907
Estimated Revenue	\$6,129,612	
Actual Revenue	<u>6,224,458</u>	
Revenue Surplus		<u>94,846</u>
1977-78 Budget Surplus		<u>\$202,753</u>

See Notes To Financial Statements

EXHIBIT A-5
MERRIMACK SCHOOL DISTRICT
Capital Projects Fund
Comparative Balance Sheet
June 30, 1978 and June 30, 1977

	<u>June 30, 1978</u>	<u>June 30, 1977</u>
ASSETS		
Cash		
Checking Accounts	(\$ 1,155)	\$ 27,043
Investments	<u>217,212</u>	<u>2,125,416</u>
TOTAL ASSETS	<u>\$216,057</u>	<u>\$2,152,459</u>
 LIABILITIES, RESERVES AND FUND BALANCE		
Liabilities and Reserves		
Accounts Payable	\$ 1,723	\$ 14,791
Contracts Payable	<u>23,614</u>	<u>348,136</u>
Total Liabilities and Reserves		
Fund Balance	\$ 25,337	\$ 362,927
Reeds and Thorntons Ferry School Addition Building Fund		
Junior High School Building Fund	\$ 24,670	\$ 23,478
High School Assition Building Fund	<u>12,577</u>	<u>13,569</u>
Total Fund Balance	<u>153,473</u>	<u>1,752,485</u>
TOTAL LIABILITIES, RESERVES AND FUND BALANCE	<u>\$216,057</u>	<u>\$2,152,459</u>

See Notes To Financial Statements

EXHIBIT A-6
MERRIMACK SCHOOL DISTRICT
Long-Term Indebtedness
Comparative Balance Sheet
June 30, 1978 and June 30, 1977

	<u>June 30, 1978</u>	<u>June 30, 1977</u>
ASSETS		
Amount To Be Provided For		
Retirement Of Long-Term Debt	\$ 7,403,500	\$ 7,990,000
LIABILITIES		
Long-Term Notes Outstanding		
School Notes - 1960	\$ 34,500	\$ 43,000
Mastricola Addition - 1963	48,000	56,000
High School - 1965	161,000	184,000
Land Acquisition - 1968		2,000
	\$ 243,500	\$ 285,000
Bonds Outstanding		
School Bonds - 1958	\$ 5,000	\$ 10,000
School Bonds - 1968	500,000	550,000
High School Addition - 1970	490,000	535,000
School Bonds - 1970	720,000	780,000
School Bonds - 1972	1,200,000	1,280,000
High School Addition - 1976	4,245,000	4,550,000
	7,160,000	7,705,000
TOTAL LIABILITIES	<u>\$ 7,403,500</u>	<u>\$ 7,990,000</u>

See Notes To Financial Statements

EXHIBIT A-7
MERRIMACK SCHOOL DISTRICT
Long-Term Indebtedness
Statement of Debt Service Requirements
June 30, 1978

	School Bonds 4.75%		High School Addition Bonds 6%		School Bonds Series A (State Guaranteed) 5.90%		School Bonds Series B 6.50%	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
Amount of Original Issue	\$ 1,000,000		\$ 850,000		\$ 900,000		\$ 300,000	
Date of Original Issue	June 15, 1968		April 1, 1970		June 15, 1970		June 15, 1970	
Principal Payable Date	June 15		April 1		June 15		June 15	
Interest Payable Dates	June 15 and December 15		April 1 and October 1		Kime 15 amd ¼dece,ber 15		June 15 and December 15	
Payable At	New England Merchants National Bank of Boston		New England Merchants National Bank of Boston		New England Merchants National Bank of Boston		New England Merchants National Bank of Boston	
Maturities-Fiscal Year Ending	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
June 30, 197	\$ 50,000	\$ 23,500	\$ 45,000	\$ 29,400	\$ 45,000	\$ 31,860	\$ 15,000	\$ 11,700
June 30, 1980	50,000	21,150	45,000	26,700	45,000	29,205	15,000	10,725
June 30, 1981	50,000	18,800	40,000	24,000	45,000	26,550	15,000	9,750
June 30, 1982	50,000	16,450	40,000	21,600	45,000	23,895	15,000	8,775
June 30, 1983	50,000	14,100	40,000	19,200	45,000	21,240	15,000	7,800
June 30, 1984	50,000	11,750	40,000	16,800	45,000	18,585	15,000	6,825
June 30, 1985	50,000	9,400	40,000	14,400	45,000	15,930	15,000	5,850
June 30, 1986	50,000	7,050	40,000	12,000	45,000	13,275	15,000	4,875
June 30, 1987	50,000	4,700	40,000	9,600	45,000	10,620	15,000	3,900
June 30, 1988	50,000	2,350	40,000	7,200	45,000	7,965	15,000	2,925
June 30, 1989			40,000	4,800	45,000	5,310	15,000	1,950
June 30, 1990			40,000	2,400	45,000	2,655	15,000	975
June 30, 1991								
June 30, 1992								
June 30, 1993								
Totals	\$500,000	\$129,250	\$490,000	\$188,100	\$540,000	\$207,090	\$180,000	\$76,050

EXHIBIT A-7 (Continued)
MERRIMACK SCHOOL DISTRICT
Long-Term Indebtedness
Statement of Debt Service Requirements
June 30, 1978

	School Bonds		School Bonds		High School Addition	
	State Guaranteed		State Guaranteed		Bonds	
	4.90%		5.20%		5.5%	
Amount of Original Issue	\$1,200,000		\$400,000		\$4,550,000	
Date of Original Issue	August 1, 1972		August 1, 1972		November 1, 1976	
Principal Payable Date	August 1		August 1		November 1	
Interest Payable Dates	August 1 and February 1		August 1 and February 1		November 1 and May 1	
Payable At	The Merchants National Bank of Boston		The Merchants National Bank of Boston		New England Merchants National Bank of Boston	Total
<hr/>						
Maturities-Fiscal Year Ending	Principal		Interest		Principal	
						Interest
June 30, 1979	\$ 60,000	\$ 42,630	\$ 20,000	\$ 15,080	\$ 305,000	\$ 225,087
June 30, 1980	60,000	39,690	20,000	14,040	305,000	208,313
June 30, 1981	60,000	36,750	20,000	13,000	305,000	191,537
June 30, 1982	60,000	33,810	20,000	11,960	305,000	174,763
June 30, 1983	60,000	30,870	20,000	10,920	305,000	157,987
June 30, 1984	60,000	27,930	20,000	9,880	305,000	141,213
June 30, 1985	60,000	24,990	20,000	8,840	305,000	124,437
June 30, 1986	60,000	22,050	20,000	7,800	305,000	107,663
June 30, 1987	60,000	19,110	20,000	6,760	305,000	90,887
June 30, 1988	60,000	16,170	20,000	5,720	300,000	74,250
June 30, 1989	60,000	13,230	20,000	4,680	300,000	57,750
June 30, 1990	60,000	10,290	20,000	3,640	300,000	41,250
June 30, 1991	60,000	7,350	20,000	2,600	300,000	24,750
June 30, 1992	60,000	4,410	20,000	1,560	300,000	8,250
June 30, 1993	60,000	1,470	20,000	520		
Totals	\$900,000	\$330,750	\$300,000	\$117,000	\$4,245,000	\$1,628,137
					7,403,500	\$2,706,012

EXHIBIT A-7
MERRIMACK SCHOOL DISTRICT
Long-Term Indebtness
Statement of Debt Service Requirements
June 30, 1978

	School Bonds 3.10%	School Notes 3.75%	Masticola Addition Notes 3.75%	High School Notes 3.20%
Amount of Original Issue	\$114,000	\$160,000	\$155,000	\$460,000
Date of original Issue	June 15, 1958	August 1, 1960	June 1, 1963	June 21, 1965
Principal Payable Date	July 15	August 1	June 1	June 15
Interest Payable Dates	January 15 and July 15	February 1 and August 1	June 1 and December 1	June 15 and December 15
Payable At	The Merchants National Bank of Boston	Second National Bank of Nashua, N.H.	Second National Bank of Nashua, N.H.	Second National Bank of Nashua, N.H.
Maturities-Fiscal Year Ending	Principal	Principal	Principal	Principal
June 30, 1979	\$5,000	\$ 8,500	\$ 8,000	\$ 23,000
June 30, 1980		8,500	8,000	23,000
June 30, 1981		8,500	8,000	23,000
June 30, 1982		9,000	8,000	23,000
June 30, 1983			8,000	23,000
June 30, 1984			8,000	23,000
June 30, 1985			8,000	23,000
June 30, 1986			8,000	23,000
June 30, 1987				
June 30, 1988				
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
Totals	\$5,000	\$34,500	\$48,000	\$161,000
			\$6,300	\$20,608

EXHIBIT B-3
MERRIMACK SCHOOL DISTRICT
Capital Projects Fund
Junior High School Building Fund
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1978

<u>Cash Balance - June 30, 1977</u>	<u>\$13,569</u>	
<u>Receipts During Year</u>		
Interest on Investments	628	
<u>Total Amount Available</u>	<u>\$14,197</u>	
<u>Expenditures During Year</u>		
Equipment	1,620	
<u>Cash Balance - June 30, 1978</u>		<u><u>\$12,577</u></u>

EXHIBIT B-4
MERRIMACK SCHOOL DISTRICT
Capital Projects Fund
Second High School Addition Building Fund
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1978

<u>Cash Balance - June 30, 1977</u>		<u>\$2,115,412</u>	
<u>Receipts During Year</u>			
Interest on Investments	\$ 43,929		
Miscellaneous	84		
<u>Total Receipts</u>		<u>44,013</u>	
<u>Total Amount Available</u>		<u>\$2,159,425</u>	
<u>Expenditures During Year</u>			
General Contract	\$1,254,204		
Architects Fees	14,596		
Water Supply	3,988		
Legal Fees	182		
Subcontractors	58,964		
Furniture and Equipment	642,157		
Miscellaneous	6,524		
<u>Total Expenditures</u>		<u>1,980,615</u>	
<u>Cash Balance - June 30, 1978</u>			<u><u>\$178,810</u></u>

EXHIBIT C
MERRIMACK SCHOOL DISTRICT
School Lunch and Special Milk Program
Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1978

<u>Cash Balance - June 30, 1977</u>		\$ 28,795	
<u>Receipts During Year</u>			
Lunch and Milk Sales	\$164,137		
Federal Reimbursements	118,987		
Interest Income	1,885		
District Appropriation	11,400		
Snack Bar Sales	39,337		
Miscellaneous	1,729		
<u>Total Receipts</u>		<u>337,475</u>	
<u>Total Amount Available</u>		<u>\$366,270</u>	
<u>Expenditures During Year</u>			
Food and Milk	\$180,031		
Labor	122,901		
Equipment	1,200		
Supplies	20,541		
Snack Bar Food	21,985		
Utility and Custodial Expenses	2,200		
Transportation	670		
Miscellaneous	184		
<u>Total Expenditures</u>		<u>349,712</u>	
<u>Cash Balance - June 30, 1978</u>			<u><u>\$16,558</u></u>

MERRIMACK SCHOOL DISTRICT

Comparative Enrollments

Grade 1	442	439	438
Grade 2	363	367	360
Grade 3	384	380	342
Grade 4	377	367	393
Grade 5	343	337	383
Special	67	71	67
	1976	1961	1983
Grade 6	335	338	343
Grade 7	367	372	343
Grade 8	346	344	364
	1048	1054	1050
Grade 9	329	350	330
Grade 10	338	329	308
Grade 11	272	277	310
Grade 12	262	247	240
	1201	1203	1188
	4225	4218	4221

1979-1980

DISTRIBUTION OF ONE SUPERINTENDENT'S SALARY

Bedford	32.61 %	\$ 9,750.
Merrimack	67.39%	20,150.
State of N.H.		<u>2,500.</u>
		\$32,400.

DISTRIBUTION OF TWO ASSISTANT SUPERINTENDENT'S SALARIES

Bedford	32.61 %	\$ 7,930.
Merrimack	67.39%	16,388.
State of N.H.		<u>2,332.</u>
		\$26,650.

HARRY WATKINS FUND

1978-79

Total Revenue	\$22,000.00
Expenditures	
Language Arts	7,029.00
Social Studies Textbooks	6,525.00
ESL-1Science Program	3,736.00
Remedial Reading	3,491.00
Health and Safety Texts	360.00
Spelling and Penmanship	<u>859.00</u>
	\$22,000.00

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

BUSINESS TELEPHONE NUMBERS

Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

OFFICE HOURS:

Town Clerk - Tax Collector and Assessor's Offices

Monday-Friday	9:00 a.m.-4:30 p.m.
Monday Evening*	7:00 p.m.-9:00 p.m.
Saturday	CLOSED ALL DAY

*SUMMER SCHEDULE: June through September - Every other Monday evening 7:00 p.m. to 9:00 p.m. except on holidays.

Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues.-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thurs. 10:00 a.m.-9:00 p.m. Fri.-Sat. 10:00 a.m.-5:00 p.m.

YOUR 1978 TAX DOLLAR

